

Capital Planning Meeting 2/2/21 Minutes

6:30 Via Zoom

Meeting called to order @ 6:32 by Jennifer Gill

Attendees: Jennifer Gill-Chairperson; Peter Caruso-Town Administrator; Steve Tringali; Jeffery Pettit; Gerry Finn.

Review of Requests from departments:

Highway Department:

- Street Sweeper \$26,000
- Highway Department Storage building \$850,000 +

\$200,000 currently in Capital Stabilization fund. Street sweepers require frequent maintenance, they are used 4 days to clean Millville roads, twice per year. Need a place to safely store Street Sweeper and perform maintenance. Current stormwater regulations require streets to be swept each year.

Questions for Brian Mullaly:

Could we jointly purchase a street sweeper with a neighboring town to share costs and storage?

Could we utilize a Semi-permanent structure, similar to Police department storage building?

Senior Center:

- \$3000 for crack filling and repairs of parking lot (From CARES Act)
- Quote from North Smithfield Fence \$3924 for 101 linear feet of fencing.
- Quote from John's Home Improvements \$3980 for Azek skirting on sides of senior citizens center.
- Paul Ouellette was able to repair fire door at senior center for \$350
- Request that North Smithfield Fence to consider fence replacement with possibility that retaining wall may need to be replaced at some future date.

Library:

- Quote from P.R.O Handyman Service for \$7550 for 10'x12' storage shed, bathroom repairs, window sill repair and ceiling repairs. Does not meet threshold of \$10,000 for Capital Planning Committee.

Public Safety:

- \$15,000 for replacement of expired fire department turnout gear, paid from Public Safety Stabilization
- Additional Police Cruiser and Administration car requested, to be paid for from Public Safety stabilization account. In 2020, there was a cruiser replacement schedule developed, request to revisit this schedule.

Ambulance Replacement process:

- Chief Landry has been researching availability of ambulances, several ambulances available at present. Ambulance lift to be affixed to new ambulance.
- Ambulance funds to be made available in Late March, new ambulance must be purchased by June 30.

Liaison Updates:

BMR: If regionalization plan is employed, then some roads may need to be widened to accommodate two buses passing simultaneously. This fee to be paid by BMR.

Capital Planning Committee definition "wordsmithed" for inclusion on Millville Website and for Town book.

Meeting adjourned at 7:51 pm

Jennifer Gell

REC APR 14 2021

PM 12:37

TOWN CLERK