MILLVILLE MASSACHUSETTS



2018 ANNUAL REPORT

Millville, Massachusetts TABLE OF CONTENTS

IN MEMORIAM	5
<u>ADMINISTRATION</u>	6
Board of Selectmen Town Counsel Town Clerk	7 10 11
 Births, Deaths, Marriages, Licenses Appointed & Elected Officials Resignations and Non-Appointed Annual Town Election Warrant (April) Annual Town Election Results Special Town Meeting Results (April) Annual Town Meeting Results (May) Special Town Election Warrant (June) Special Town Election Results Special Town Meeting Results (June) State Primary Warrant (Sept) State Primary Results State Election Warrant (Nov) State Election Results Special Town Meeting Results 	13 14 22 25 26 28 39 52 53 54 56 57 61 66
FINANCE DEPARTMENTS	77
Treasurer/Tax Collector • Funds Per Bank Statement • Report of Taxes Collected • Annual Compensation Report	78 79 80 82
Accounting Finance Committee Board of Assessors	84 99 10.
PUBLIC SAFETY	102
Fire Department Police Department Emergency Management	103 107 110

Highway Department Animal Control	111
HEALTH AND REGULATORY	112
Board of Health	113
Building, Gas & Plumbing	115
PLANNING AND DEVELOPEMENT	117
Planning Board	118
Conservation Commission	120
Historical Commission	121
Green Community Committee	123
PUBLIC SERVICES	124
Millville Free Public Library	125
Council on Aging/Senior Center	126
Cable Access Committee	128
CULTURAL AND SOCIAL	129
Cultural Council	130
EDUCATION	141
Blackstone-Millville Regional School District	
Superintendent of Schools	134
 Blackstone-Millville Regional High School 	136
 Frederick W. Harnett Middle School 	139
A. F. Maloney Elementary School	142
J.F. Kennedy Elementary School	144
Millville Elementary School	146
Employee Salary Listing	148
Blackstone Valley Vocational Regional Technical School	153

GENERAL INFORMATION



Phillip Michael Walsh

 $08/25/1941 \sim 01/09/2018$

Millville Police Department, Appointed First Full Time Officer 1967
Millville Police Chief
Millville Fire, Captain
Constable of Millville
Veteran of the U.S. Navy

Edward (Pye) Ranslow

 $03/28/1936 \sim 06/27/2018$

Millville Firefighter, Appointed 1962 Served in the U.S. Army with the $11^{\scriptscriptstyle \pm}$ Airborne Division in Germany Employed at the former Draper Corp. / Rockwell Intl. in Hopedale

Claire Remillard

10/13/1929 ~ 07/29/2018

Millville Council on Aging Member & Volunteer Employed for the Polytop Corp. in Slatersville, RI, former Tupperware Co. in North Smithfield, RI, and the former Scotts Woolen Mill in Uxbridge Communicant of St. Augustine's Church Served on Bereavement Committee

Richard Walsh

01/18/1938 ~11/01/2017

He was a lieutenant of the Millville Fire Dept. for 17 years
He served in the <u>United States Navy</u>
Employed with Garelick Farms, Franklin

ADMINISTRATION

BOARD OF SELECTMEN

To the Residents of the Town of Millville

The year of 2018 presented itself as a particularly challenging year for the Town and the Board of Selectmen. The Board is composed of five elected individuals, serving 3-year staggered terms. On April 2nd, Erica Pina Blake was elected to serve on Millville's Board of Selectmen along with Jennifer Dean Wing who was re-elected; each to serve 3-year terms expiring in April of 2021 as Millville Selectmen. Roland Barrett, whose term expired on April 3rd, decided not to run for re-election and this Board sincerely wants to thank Mr. Barrett with gratitude and appreciation for his many years of past service to the Town as a Millville Selectman. The Board reorganized on April 4th with the Board voting to reappoint Selectman Joseph Rapoza as Chairman, Selectman Jennifer Dean Wing as Vice Chair and Selectman Thomas Houle as Secretary, Selectmen Andrew Alward and Erica Blake round out the Board's membership.

By looking back and evaluating several seminal and critical events occurring in calendar year 2018, it should provide the Board of Selectmen with the insight to chart a course in moving forward and in maintaining Millville's viability as a Town. Seminal events follow:

May 14th Annual Town Meeting:

Town residents were presented with a 17 Article Warrant to deliberate and vote on.

Article 1, Town residents voted to grant the Board of Selectmen the authority to transfer the purpose of the **former Town Hall** building to proceed in a manner to pursue options to rehabilitate, sell or change purpose.

Article 2, Town residents approved amending Zoning Bylaws and added a new **Medical Marijuana Establishments** Bylaw.

Article 3, SUPPLEMENTAL FUNDING – OVERRIDE: To see if the Town would vote to raise and appropriate or transfer from available funds, supplemental sum or sums of money deemed necessary to defray expenses for all Town departments for Fiscal Year 2019, contingent upon approval of the voters of a Proposition 2 1/2, so called, override with a structural deficit of over \$950,000 resulting from continued use of one-time revenues in order to keep pace with ongoing increases in school budgets.

Article 10, This article asked the Town to raise and appropriate the sum of \$6,343,733 necessary to (in the words of the motion) "to defray Town expenses for all departments, including debt and interest and compensation for Town Officers, and to provide for the Reserve Fund for the Fiscal Year July 1, 2018 ending June 30, 2019, as set forth in the budget document presented at Town Meeting; however, that of the appropriation, the appropriation in the amount of \$160,510 was designated as follows:

• General Government: \$14,613

• Public Safety: \$27,206

• Regional Vocational: \$1,800

• Public Works: \$10,463

• Health & Human Services: \$38,486

• Culture & Recreation: \$30,919

• Other Unclassified Shared Costs: \$37,023

And shall be contingent upon the approval by the voters of a Proposition 2 1/2 so-called override ballot question in accordance with the General Laws Chapter 59, sub-section 21C (g)."

Annual Town Meeting voters passed a FY 2019 budget contingent on the passing of a phased in override. However, on June 19th, an override ballot question failed with the consequence that the Town found itself having to comply with the failed override initiative and was forced to make difficult reductions in Town services. Departmental budget cuts going into effect July 1, 2018 for the FY2019 budget included:

- Ending Municipal Trash Collection
- Eliminating Plowing & Sanding of All Churches
- Ended Assistance Maintaining Private Cemeteries
- Cutting All Stipends
- Reducing Certain Town Hall Hours
- Shutting Off 64% of Street Lights
- Eliminating Vacant Positions
- · Laying Off All Senior Center Employees
- · Zeroing Out Annual Funding of All Library Personnel

Town Administrator's Resignation

On August 22, 2018, Town Administrator, Jennifer Callahan announced her resignation as Millville's Town Administrator with her last official work day being September 23rd. However, Mrs. Callahan was available for part-time consulting until October 24th 2018. Mrs. Callahan accepted the position of Town Administrator in another Worcester County town at a significantly higher salary than what she was compensated for her work in Millville. This Board wishes Mrs. Callahan all the best in her new position and thanks her for all her hard work and devotion to the Town of Millville.

October 30, 2018, Public Land Auction

The October 30th, public land auction sale of 9 town-owned properties totaled: \$845,216.80.

Special Fall Town Meeting Wednesday, November 28, 2018

Article 4, asked the Town to vote to amend the Fiscal 2019 operating budget as voted on Article 10 of the Warrant of Annual Town Meeting held on May 14, 2018 by amending the departmental budgets to be presented at town meeting or take any action relative thereto.

The FY2019 operating budget brought to the May 14^{th} . Annual Town Meeting override budget \$6,343,733 and the no override budget totaled \$6,183,222. The difference between the two (override vs non-override) of the two budgets is \$246,922. The FY2019 budget approved and voted on October 30, 2018 and approved totaled \$6,146,606. The adopted budget is a deficit budget, in that, revenues projections excluding one-time revenue fall short by approximately \$200,000 plus. This differential will have to come from the total revenue collected from the one-time public auction proceeds.

A look back at 2018 will hopefully be regarded as the year that motivated significant change in Millville's course moving forward with the goal of ensuring long-term financial solvency without having to use one-time revenues to balance operational budgets in the future. We wish to thank all Town Employees, as well as Boards, Committees and Commission and Council Members for their dedication and efforts working in behalf of the Town.

The Board of Selectmen will continue to work to serve the residents of Millville and provide the leadership to best of their ability, and as always, it was an honor as well as challenging in serving the Town residents in 2018.

Respectfully submitted,

Joseph G. Rapoza, Chairman Jennifer Dean-Wing, Vice Chairman Thomas Houle, Secretary Andrew Alward Erica Pina Blake

TOWN COUNSEL

As Town Counsel, in 2018 we provided advice to the Board of Selectmen, Town Administrator, Town officials, boards, committees and Town Meeting. Most of the work of Town Counsel involves providing advice and opinions, reviewing contracts and procurement issues, real estate transactions, preparation for Town Meetings, and defending the Town in litigation. During the course of the last year, we provided advice on issues such as contracts, by-law enforcement, land use, wetlands, regional school, municipal finance, real estate and personnel matters.

We extend our appreciation to the Board of Selectmen for their confidence in retaining our firm, and appreciate the assistance and cooperation received on all matters from the Board, the Town Administrator, Department Heads, Boards, Committees, and Town personnel. We look forward to working with the members of the Town government in the future.

Respectfully submitted,

Brian W. Riley, for KP Law, P. C. Town Counsel

OFFICE OF THE TOWN CLERK

To the Board of Selectmen and the Residents of Millville:

2018 has been a difficult year for the Town of Millville. The impact on the Town Clerk's office has been severe. Due to budget cuts and the override failing, the Assistant Town Clerk had to be dismissed, and the Town Clerk's pay was decreased by 33%. Accordingly, the Town Clerk's hours were cut by 33%. At the Special Town Meeting held in November of 2018, the Town Clerk Salary was increased 22%, and the office hours were reinstated by 22%. It is impossible to complete all of the requirements of this position in the reduced hours and without an assistant. The hope is that FY2020 will see a return to regular hours and staffing.

The Board of Registrars had their stipends cut, but continue to fulfill their duties. Welcome to David Maloney as a new Registrar, appointed in September of 2018. Patricia Finn and Andrea Herrick continue in their capacity as Registrars.

The Town Administrator accepted a position in the Town of Oxford, and asked the Town Accountant and the Town Clerk to support the Town Administrator Position to the best of their ability while the Town Administrator position was vacant. It has been a challenge to help in that capacity, and it is worrisome that certain important Town Administrator functions may not be getting completed.

There were 517 dogs licensed in 2018. The following amounts were collected:

 Dog tags/licenses:
 \$5120.00

 Late fees:
 \$300.00

 Fines:
 \$200.00

 TOTAL:
 \$5620.00

There were four marriage intentions filed in the Town Clerk's Office in 2018. There were twenty births and twenty-two deaths.

The following voter turnout occurred at elections and Town Meeting in 2018:

April 2, 2018 - Annual Town Election - 433 ballots cast

April 30, 2018 - Special Town Meeting - 214 registered voters attended

May 14, 2018 - Annual Town Meeting - 172 registered voters attended

June 19, 2018 - Special Election - 928 ballots cast

June 27, 2019 - Special Town Meeting - 190 registered voters attended

September 4, 2018 – State Primary – 438 ballots cast:

192 Democrat; 8 Libertarian; 238 Republican

November 6, 2018 - State Election - 1297 ballots cast

November 28, 2018 - Special Town Meeting - 87 registered voters attended

The State of Massachusetts has implemented early voting, and that was in effect for the November 6 State Election. The State encouraged the Town Clerk's office to be open for early voting on the weekend of October 27 and 28 as well as mandatory early voting during office hours. The Town Clerk's office did not

open on that weekend, but the Town Clerk did open on Wednesday, October 24 in the evening for early voting. The Town Clerk chose not to open the office for early voting on the evening of Wednesday, October 31 due in part to Halloween.

2018 will be the last year for the Top Dog Contest. There were four contestants. Jack, a Bullmastiff owned by Lincoln and Wendy Barber, won the Number One dog tag.

As Records Access Officer, there were many requests for public records. Some were very time consuming, and some required the assistance of Town Counsel.

The Town Clerk is currently the only notary public in the Town Hall.

Thank you to the residents of the Town of Millville for your support

Respectfully submitted,

Diane C. Lockwood, CMC Town Clerk Notary Public, Justice of the Peace

TOWN CLERK VITAL RECORDS REPORT

MARRIAGE INTENTIONS FILED: 4

BIRTHS: 20 DEATHS: 22

2018 APPOINTED AND ELECTED OFFICIALS

Animal Control Kevin Sullivan	Animal Control Officer	1 Year	Appointed	6/30/2019				
Blackstone River Canal Margaret Carroll	Millville Representative	1 Year	Appointed	6/30/2019				
Blackstone Valley Tech Gerald Finn	Millville Representative	4 Years	Elected	12/31/2022				
Blackstone-Millville Regio	Blackstone-Millville Regional School Committee							
Tara Larkin	Millville Representative	4 Years	Elected	4/1/2019				
Erin Vinacco	Millville Member	4 Years	Elected	4/6/2020				
Caryn Vernon \	Millville Member	4 Years	Elected	4/5/2021				
Jane Reggio	Millville Member	4 Years	Elected	4/4/2022				
Board of Assessors								
Marilyn Mathieu	Member	Unexp	Appointed	6/30/2020				
David Manzello	Member	3 Years	Appointed	6/30/2021				
Board of Health								
Robert Marks, Jr.	Health Inspector	1 Year	Appointed	6/30/2018				
Diane Lockwood	Burial Agent	1 Year	Appointed	6/30/2018				
Robert Marks, Jr.	Member	3 Years	Elected	4/1/2019				
Leonard Izzo	Health Agent	1 Year	Appointed	6/30/2019				
Dustin Ciccarelli	Member	3 Years	Elected	4/6/2020				
Catherine Robinson	Member	3 Years	Elected	4/5/2021				
Board of Registrars								
Diane Lockwood	Registrar - Town Clerk	3 Years	Appointed	4/11/2019				
Andrea Herrick	Registrar	3 Years	Appointed	6/30/2019				
David Maloney	Registrar	3 Years	Appointed	3/30/2020				
Patricia Finn	Registrar	3 Years	Appointed	6/30/2021				
Board of Selectmen								
Joseph Rapoza	Member	3 Years	Elected	4/1/2019				
Andrew Alward	Member	3 Years	Elected	4/6/2020				

Thomas Houle	Member	3 Years	Elected	4/6/2020
Erica Blake	Member	3 Years	Elected	4/5/2021
Jennifer Dean Wing	Member	3 Years	Elected	4/5/2021
Building Department				
Lincoln Barber	Inspector/Zoning Enforcer	1 Year	Appointed	6/30/2018
Loriann Braza	Enforcement Officer	1 Year	Appointed	6/30/2019
Lawrence Lench	Assistant Building Inspector	1 Year	Appointed	6/30/2019
Lincoln Barber	Building Commissioner	1 Year	Appointed	6/30/2019
Cable Access Committee	2			
Jesse Dufault	Alternate Member	1 Year	Appointed	6/30/2019
Colleen Curis	Member	1 Year	Appointed	6/30/2019
Timothy Labonte	Member	1 Year	Appointed	6/30/2019
Timothy Labonte	Cable Coordinator	1 Year	Appointed	6/30/2019
Margaret Carroll	Member	1 Year	Appointed	6/30/2019
Capital Program Comm	ittee			
Kelli Capozzoli	Member	1 Year	Appointed by Moderator	6/30/2018
Centennial Commemora	tive Committee			
Caryn Vernon	Member	1 Year	Appointed	6/30/2019
Leslie Davis	Member	1 Year	Appointed	6/30/2019
Keith Wing	Member	1 Year	Appointed	6/30/2019
Lois Salome	Member	1 Year	Appointed	6/30/2019
Catherine Robinson	Member	1 Year	Appointed	6/30/2019
Ronald Landry	Member	1 Year	Appointed	6/30/2019
Pamela Dean Kobetitsch	Member	1 Year	Appointed	6/30/2019
Margaret Carroll	Member	1 Year	Appointed	6/30/2019
Jane Bonin	Member	1 Year	Appointed	6/30/2019
Jennifer Dean Wing	Member	1 Year	Appointed	6/30/2019
Central Mass Regional F	Planning Commission			
Joseph Rapoza	Alternate Member	1 Year	Appointed	6/30/2018

Conservation Commission				
Eric Olson	Member	3 Years	Appointed	6/30/2019
Pamela Maloney	Member	3 Years	Appointed	6/30/2020
Jeff Pettit	Member	3 Years	Appointed	6/30/2020
Amy Sutherland	Member	3 Years	Appointed	6/30/2021
Constable				
Norman Thuot	Constable	3 Years	Elected	4/1/2019
Paul Brothers	Constable	3 Years	Elected	4/1/2019
Nicholas Coffin		2 Years	Elected	4/6/2020
Nicholas Reggio		3 Years	Elected	4/5/2021
Council on Aging				
	Alternate Member	3 Years	Appointed	6/30/2018
Rhonda Wert	Member	3 Year Une	Appointed	6/30/2018
Andrew Alward	Member	3 Year Une	Appointed	6/30/2018
	Member	Unexp		6/30/2018
Pamela Dean Kobetitsch	Member	3 Year Une	Appointed	6/30/2019
Susanne Robbins	Member and Volunteer	3 Years	Appointed	6/30/2019
Tina Cook	Member	3 Year Une	Appointed	6/30/2020
Diane Lamoureux	Member	3 Year Une	Appointed	6/30/2021
Elaine Ethier	Member	3 Year Une	Appointed	6/30/2021
Lois C. Laflamme	Member/Volunteer	3 Years	Appointed	6/30/2021
Lori Ann Legere	Member	3 Year Une	Appointed	6/30/2021
Cultural Council				
Heather Olson	Member	3 Years	Appointed	6/30/2019
Cindy Walsh	Member	3 Years	Appointed	6/30/2021
Ron Kelly	Member	3 Years	Appointed	6/30/2021
Pamela Maloney	Member	3 Years	Appointed	6/30/2021
Keith Wing	Member	3 Years	Appointed	6/30/2021

Earth Removal Board				
Lincoln Barber	Member	1 Year	By Virtue of Position	6/30/2019
Dustin Ciccarelli	Member	1 Year	Appointed	6/30/2019
Eric Olson	Member	3 Years	By Virtue of Position	6/30/2019
Brian Mullaly	Member	2 Years	By Virtue of Position	4/6/2020
Thomas Houle	Member	3 Years	Appointed	6/30/2020
Andrew Alward	Member	3 Years	Appointed	6/30/2020
Thomas Mulvey	Member	3 Year Une	By Virtue of Position	6/30/2021
Electrical Inspector				
John Grenga	Electrical Inspector	1 Year	Appointed	6/30/2019
Emergency Management				
Steven Furno	Director	1 Year	Appointed	6/30/2018
Ronald Landry	Director	1 Year	Appointed	6/30/2019
Adam Batchelder	Member	1 Year	Appointed	6/30/2019
John Hadley	Member	1 Year	Appointed	6/30/2019
Benton Phelps	Member	1 Year	Appointed	6/30/2019
Paul Ouellette	Member	1 Year	Appointed	6/30/2019
Finance Committee				
	Member	3 Years	Appointed	6/30/2018
Kenneth Tubman	Member	3 Year Une	Appointed by Moderator	6/30/2020
Gary Gill	Member	3 Year Une	Appointed by Moderator	6/30/2020
Aubrey Buono	Member	2 Year Une	Appointed by Moderator	6/30/2020
Adrienne Pettit	Member	3 Years	Appointed by Moderator	6/30/2021
Brian Pacheco	Member	3 Years	Appointed by Moderator	6/30/2021
Fire Department				
Steve Furno	Lieutenant	1 Year	Appointed	06/30/2020
Flag Warden Kevin Surette	Deputy Flag Warden	1 Year	Appointed	6/30/2019
IX. III Durette	zopacj riag warden	± 1 Cal	ppointed	0/30/2019

Green	Commu	nitv (Comm	ittee
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Patricia Benoit-Rudden	Member	1 Year	Appointed	6/30/2019
Brian Faulkner	Member	1 Year	Appointed	6/30/2019
Keith Boone	Member	1 Year	Appointed	6/30/2019
Joseph Rapoza	Member	1 Year	Appointed	6/30/2019
Kris Homand	Member	1 Year	Appointed	6/30/2019
Highway Department				
Brian Mullaly	Highway Surveyor	3 Years	Elected	4/6/2020
Historical Commission				
Mary Gauvin	Member	3 Years	Appointed	6/30/2019
Leonel Clement	Member	3 Years	Appointed	6/30/2019
Emile Berthelette	Member	3 Years	Appointed	6/30/2020
Elaine Ethier	Member	3 Years	Appointed	6/30/2020
Margaret Carroll	Member	3 Years	Appointed	6/30/2021
Library				
Lynn Foley	Trustee	3 Years	Elected	4/1/2019
Pamela Thistle	Trustee	3 Years	Elected	4/6/2020
Colleen Curis	Trustee	3 Years	Elected	4/5/2021
Memorial Day Parade Comm	ittee			
Jean Poulin	Member	1 Year	Appointed	6/30/2018
Paul Ouellette	Member	1 Year	Appointed	6/30/2018
Lois C. Laflamme	Member	1 Year	Appointed	6/30/2018
Steven Furno	Member	1 Year	Appointed	6/30/2018
Municipal Center Building Co Thomas Houle	ommittee Member	.1 Year		6/30/2018

Municipal Center Building Relocation Committee

James Fish Member 1 Year Appointed 6/30/2018

Open Space & Recreation Planning Committee						
Pamela Maloney	Member	1 Year	Appointed	6/30/2019		
Kari Pisano	Member	1 Year	Appointed	6/30/2019		
John Hadley	Member	1 Year	Appointed	6/30/2019		
Jennifer Dean Wing	Member	1 Year	Appointed	6/30/2019		
Kevin DelGizzi	Member	1 Year	Appointed	6/30/2019		
Caryn Vernon	Member	1 Year	Appointed	6/30/2019		
Thomas Mulvey	Member	1 Year	Appointed	6/30/2019		
Mark E. Robinson	Member	1 Year	Appointed	6/30/2019		
Parks and Recreation Co	ommittee					
Jeffrey Sutherland	Member	1 Year	Appointed	6/30/2019		
Caryn Vernon	Member	1 Year	Appointed	6/30/2019		
Ronald Landry	Member	1 Year	Appointed	6/30/2019		
Kevin DelGizzi	Member	1 Year	Appointed	6/30/2019		
Ryan DelGizzi	Member	1 Year	Appointed	6/30/2019		
Planning Board						
Pamela Maloney	Associate Member	Unexp	Appointed	6/30/2019		
Chris Drew	Member	1 Year Une	Appointed until Election	4/6/2020		
	Member	Unexp	Elected	4/3/2021		
Brian Mullaly	Member	Unexp	Elected	4/5/2021		
William Coupe, Jr.	Member	5 Years	Elected	4/3/2023		
Police Department						
Nicholas Green	PT Patrolman	1 Year	Appointed	1/6/2019		
Edward St. Pierre	FT Patrolman	1 Year	Appointed	6/30/2019		
Philip Franzen	PT Patrolman	1 Year	Appointed	6/30/2019		
James Cusack	PT Patrolman	1 Year	Appointed	6/30/2019		
Steven Lacava	PT Patrolman	1 Year	Appointed	6/30/2019		
Ronald Landry	Chief of Police and Fire	3 Years	Appointed	6/30/2019		

Thomas Reynolds	PT Patrolman	1 Year	Appointed	6/30/2019
Roger Lavallee	PT Patrolman	1 Year	Appointed	12/31/2019
Harry Cervantes	PT Patrolman	1 Year	Appointed	12/31/2019
William Coupe, Jr.	FT Sergeant	3 Years	Appointed.	6/30/2020
Blaine Sheppard	FT Patrolman	3 Years	Appointed	6/30/2020
Scott Gould	FT Patrolman	3 Years	Appointed	6/30/2020
Cody Landry	FT Patrolman	3 Years	Appointed	6/30/2020
Roy Sullivan	PT Patrolman	3 Years	Appointed	6/30/2020
Benjamin Lima	FT Patrolman	3 Year Une	Appointed	6/30/2021
Town Administrator				
Jennifer Callahan	Town Administrator	3 Year	Appointed	9/23/2019
Town Administrator Sec	arch Committee			
Aubrey Buono	Member	1 Year	Appointed	6/30/2018
Tina Landry	Member	1 Year	Appointed	6/30/2018
Pamela Maloney	Member	1 Year	Appointed	6/30/2019
Ronald Landry	Member	1 Year	Appointed	6/30/2019
Paul Buono	Member	1 Year	Appointed	6/30/2019
Jennifer Gill	Member	1 Year	Appointed	6/30/2019
Lincoln Barber	Member	1 Year	Appointed	6/30/2019
Richard Crivello	Member	1 Year	Appointed	6/30/2019
L. Carlton Hamilton	Member	1 Year	Appointed	6/30/2019
Gary Gill	Member	1 Year	Appointed	6/30/2019
Chris Drew	Member	1 Year	Appointed	6/30/2019
Gerald Finn	Member	1 Year	Appointed	6/30/2019
Town Clerk				
Diane Lockwood	Records Access Officer	1 Year	Appointed	6/30/2018
Diane Lockwood	Town Clerk	3 Years	Elected	4/1/2019
Krestina Alward	Assistant Town Clerk	3 Years	Appointed	4/8/2019

Diane Lockwood	State Ethics Liaison	1 Year	Appointed	6/30/2019
Town Counsel				
Kopelman and Paige	Attorney	1 Year	Appointed	6/30/2019
Town Moderator				
Leslie Davis	Town Moderator	3 Years	Elected	4/1/2019
Paul Ouellette	Deputy Town Moderator	1 Year	Appointed	4/1/2019
Treasurer/Collector				
Marcia Ferro	Assistant Collector	1 Year	Appointed	6/30/2019
Lisa A Larue	Treasurer/Collector	1 Year	Appointed	6/30/2019
Lisa A. Larue	Custodian of Tax Possession	1 Year	Appointed	6/30/2019
Tree Warden				
Alex Mullaly	Tree Warden	3 Years	Elected	4/6/2020
Veterans Memorial Par	\boldsymbol{k}			
John Hadley	Trustee - Non-Veteran	3 Years	Elected	4/1/2019
Elaine Ethier	Trustee - Veteran	3 Years	Elected	4/1/2019
Richard Hurteau	Trustee - Veteran	3 Years	Elected	4/6/2020
. Margaret Carroll	Trustee - Non-Veteran	3 Years	Elected	4/5/2021
Norman Thuot	Trustee-Veteran	3 Years	Elected	4/5/2021
Veterans Services				
Lincoln Barber	Veterans Agent	1 Year	Appointed	6/30/2019
Zoning Board of Appear	ls			
Joann Mulvey	Associate Member	1 Year	Appointed	12/31/2018
Jeffrey Sutherland	Member	3 Years	Appointed	6/30/2019
Thomas Mulvey	Member	3 Years	Appointed	6/30/2021

2018 Resignations/ Not Reappointed

Reappointed					
Animal Control			6/30/2018	Appointed	6/30/2018
Gary Fagan	Assistant Animal Control Officer	1 Year			
Board of Assesso	ors				Term Ended
Adrienne Pettit	Member	3 Years	6/30/2021	Appointed	7/25/2018
Peter Mars	Member	1 Year	6/30/2018	Appointed	9/3/2018
Board of Health					Term Ended
Gary Fagan	Animal Inspector	1 Year	4/30/2018	Appointed	6/30/2018
Board of Registra	urs				Term Ended
Elaine Ethier ·	Registrar	Unexp	6/30/2019	Appointed	1/25/2018
Board of Selectm	en				Term Ended
Roland P. Barrett	Member	3 Years	4/2/2018	Elected	4/3/2018
Cable Access Con	nmittee				Term Ended
Roland M. Barrett	Member	1 Year	6/30/2018	Appointed	7/1/2018
Capital Program	Committee				Term Ended
John Hadley	Planning Board Rep	4 Years	4/6/2020	Appointed	1/28/2019
Centennial Comm	nemorative Committee				Term Ended
Tina Cook	Member	1 Year	6/30/2018	Appointed	3/26/2018

Cultural Council				Term Ended
Jackie Lima	Member	3 Years	6/30/2018 Appointed	6/30/2018
Jane Reggio	Member	3 Years	6/30/2018 Appointed	6/30/2018
Francesca Monti	Member	3 Years	6/30/2019 Appointed	9/10/2018
Jane Bonin.	Member	Unexp	6/30/2018 Appointed	9/11/2018
Earth Removal B	Board			Term Ended
Michelle DuMond	l Planning Board Rep	1 Year	6/30/2019 Appointed	2/14/2019
Finance Commit	tee			Term Ended
Erica Blake	Member	Unexp	6/30/2018 Appointed	4/2/2018
Michael Foster	Member	3 Years	6/30/2019 Appointed	6/30/2018
Paul Ouellette	Member	Unexp	6/30/2018 Appointed	6/30/2018
Michael DiCecco	Member	Unexp	6/30/2018 Appointed	6/30/2018
Municipal Center Commit	Building Relocation			Term Ended
Lincoln Barber	Member	1 Year	6/30/2018 Appointed	6/30/2018
Open Space & Red Committee	creation Planning			Term Ended
Lincoln Barber	Member	1 Year	6/30/2018 Appointed	6/30/2018
Hillary Carney	Member	1 Year	6/30/2019 Appointed	12/28/2018

Planning Board					Term Ended
John Hadley	Member	5 Years	4/6/2020	Elected	1/28/2019
Richard Hurteau	Member	5 Years	4/1/2019	Elected	2/14/2019
Michelle DuMone	d Member	5 Years	4/4/2022	Elected	2/14/2019
Police Departme	nt				Term Ended
Robert Goyer	PT Patrolman	1 Year	6/30/2019	Appointed	12/3/2018

WARRANT FOR ANNUAL TOWN ELECTION COMMONWEALTH OF MASSACHUSETTS TOWN OF MILLVILLE

TO ANY OF THE CONSTABLES OF THE TOWN OF MILLVILLE IN THE COUNTY OF WORCESTER,

GREETINGS:

In the name of the commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Millville, who are qualified to vote in the election and town affairs, to vote at the St. Augustine Church Hall, 17 Lincoln Street, Millville, MA 01529 on Monday, April 2, 2018 to elect the following:

THE POLLS WILL BE OPEN FROM 8:00 A.M. TO 8:00 P.M.

- Two (2) Board of Selectmen for three years
- One (1) Board of Health for three years
- One (1) Planning Board for five years
- One (1) Planning Board to fill vacancy
- One (1) Blackstone/Millville Regional School Committee for four years (Millville member)
- One (1) Blackstone/Millville Regional Sch. Committee for four years (Blackstone members)
- One (1) Blackstone/Millville Regional Sch. Committee to fill vacancy (Blackstone member)
- One (1) Library Trustee for three years
- One (1) Trustee of Soldiers/Vets Memorial Park for three years (Veteran)
- One (1) Trustee of Soldiers/Vets Memorial Park for three years (non-Veteran)
- One (1) Constable for three years
- One (1) Constable to fill vacancy

And you are hereby directed to serve this warrant by posting true and attested copies thereof at the Town Hall, Post Office, Senior Center, Millville Public Library and George's Variety at least seven (7) days before the time of holding said election.

GIVEN UNDER OUR HANDS THIS 19th DAY OF MARCH IN THE YEAR TWO THOUSAND EIGHTEEN.

Thomas Houle

Joseph Rapoza, Chairman

(Ambegy)

Roland Barrett

RETURN OF SERVICE

ANNUAL TOWN ELECTION - OFFICIAL RESULTS Monday, April 2, 2018

The Annual Town Election was held at the St. Augustine Church Hall on April 2, 2018.

The polls were declared open at 8:00~AM by Marcel Laplume – Warden. The Ballot Box was opened, inspected, and found empty. The dial was reset to 0000.

Daytime workers were:

Election Warden: Marcel Laplume
Election Clerks and Handing out ballots: James Mullaly

Karen Hadley Mary Gauvin Jeanette Laplume Barbara Heldenbergh

Town Clerk: Diane Lockwood

Officer on Duty: Officer James Cusack – 8:00 AM – 4:00 PM

Chief Ronald Landry - 4:00 PM - 10:00 PM

The Warden declared the Polls closed at 8:00 PM

Ballot Counters: Kim Benoit Lisa Larue

James Fish John W. Lockwood Sue Fish Christine Mercadante Krissy Herrick Ashley Rivera Lockwood

Jeff Labrie Pamela Thistle

Total Ballots Cast: 443 (6 Absentee Ballots & 437 At Polls)

of Registered Voters: 2154 % of Voter Turnout: 21%

Blackstone Millville Regional School Committee Member – Blackstone (4 Year Term)			
Bethany B. Dunton, 131 Main Street, Blackstone			
Blanks	130		
Blackstone Millville Regional School Committee Member - Blackstone (To Fill Vaca			
Sarah Williams, 70 Edgewater Drive, Blackstone	310		
Blanks	133		
Blackstone Millville Regional School Committee Member – Millville (4 Year Term)			
Jane C. Reggio, 7 Diana Circle, Millville	341		
Blanks	102		
Board of Health (3 Year Term)			
Catherine A. Robinson, 65 Central Street, Millville	339		
Blanks	104		

Board of Selectmen (3 Year Term) - *VOTE FOR TWO*				
Jennifer Dean Wing, 48 Providence Street, Millville	245			
Erica B. Blake, 12 Debra Road, Millville	278			
Richard Hurteau, 70 Quaker Street, Millville	157			
Ronald J. Marcos, Sr., 12 Albert Drive, Millville	168			
Blanks	38			
Constable (3 Year Term)				
James Belisle, 289 Thayer Street, Millville	1			
Ellen Bowen, 98 Providence Street, Millville	2			
Paul Canali, 28 Afonso Way, Millville	2			
Nicholas Coffin, 20 Forest View, Millville	4			
Leo Ethier, 309 Chestnut Hill Road, Millville	1			
Steven Furno, 23 Bow Street, Millville	1			
James Murphy, 37 Legg Street, Millville	1			
Kari Pisano, 9 Domenic Street, Millville	1			
Nicholas Reggio, 7 Diana Circle, Millville	5			
Blanks	425			
Constable (To Fill Vacancy)				
Paul Canali, 28 Afonso Way, Millville	1			
Nicholas Coffin, 20 Forest View, Millville	2			
Richard Dow, 37 Legg Street, Millville	1			
Logan Kasper, 82 Chestnut Hill Road, Millville	1			
Roy Liard, Sr., 42 Thayer Street, Millville	1			
Nicholas Reggio, 7 Diana Circle, Millville	1			
Blanks	436			
Library Trustee (3 Year Term)				
Colleen A. Curis, 12 Summit Street, Millville	365			
Blanks	78			
Planning Board (5 Year Term)				
William J. Coupe, Jr., 143 Grove Street, Millville	334			
Blanks	109			
Planning Board (To Fill Vacancy)				
Brian P. Mullaly, 66 Central Street, Millville	313			
Blanks	130			
Trustee of Veteran Memorial Park -Veteran (3 Year Term)				
Norman A. Thuot, 25 Ironstone Street, Millville	353			
Blanks	90			
Trustee of Veteran Memorial Park -Non-Veteran (3 Year Term)				
Margaret M. Carroll, 132 Main Street, Millville	372			
Blanks	71			

Certified this 3rd day of April, 2016

Respectfully Submitted,

Diane C. Lockwood, CMC Town Clerk Notary Public, Justice of the Peace

TOWN OF MILLVILLE RESULTS SPECIAL TOWN MEETING INCLUDING RECOMMENDATIONS



MONDAY, APRIL 30, 2018

MILLVILLE ELEMENTARY SCHOOL

7:00 P.M.

COMMONWEALTH OF MASSACHUSETTS TOWN OF MILLVILLE

RESULTS OF SPECIAL TOWN MEETING MONDAY, APRIL 30, 2018 – 7:00 P.M.

Meeting called to order at 7:32 PM.

In Attendance:

Town Administrator: Jennifer Callahan

Board of Selectmen: Joseph Rapoza, Chairperson; Jennifer Dean Wing; Thomas Houle;

Erica Blake; Andrew Alward

Finance Committee: Paul Ouellette, Chairperson; Brian Pacheco; Michael Foster;

Aubrey Buono; Michael DiCecco

Town Counsel: Brian Riley
Town Clerk: Diane Lockwood

Registered voters in attendance: 214

ARTICLE 1: CONVEYANCE OF REAL PROPERTY - FORMER TOWN HALL.

To see if the Town will vote to transfer the care, custody, management and control of one or more parcels of Town-owned property within the Longfellow Municipal Center, being the land and building thereon formerly known and used as Town Hall, more particularly described as a portion of Assessors Map 123, Parcel 134, from the board or officer currently having such care, custody, management, and control thereof for the purpose for which said parcels are currently held, to the Board of Selectmen for the purpose of disposition by sale, lease, or otherwise; and further, to authorize the Board of Selectmen to sell, convey, transfer, or lease all or a portion of said land together with any and all buildings and improvements thereon owned by the Town, any such disposition to be on such terms and conditions as the Board of Selectmen may deem necessary or appropriate in the best interests of the Town, which may include the reservation of easements and restrictions; and further, to authorize the Board of Selectmen to negotiate, enter into and execute any and all documents or agreements as may be necessary and appropriate therefore, or to act in any manner relating thereto. *Submitted by: Board of Selectmen & Town Administrator*

Explanation: This article seeks authorization of Town Meeting to formally grant the Selectmen authority to transfer the former purpose of the Town Hall building to proceed in manner to pursue other options to rehabilitate, sell or change purpose of building used as former Town Hall. The Town will not be able to seek RFPs to redevelop, sell or rehabilitate building via private or not for profit entities until Town Meeting grants the Board of Selectmen to proceed. Passage of this article requires a 2/3^{rds} majority or unanimous vote.

Selectmen Recommend: 5-0 Finance Committee: 4-0

Motion made by: <u>Jennifer Dean Wing</u> 2nd: <u>Erica Blake</u>

Town Meeting Vote: Article passed - declared a two-thirds vote by Town Moderator

ARTICLE 2: MEDICAL MARIJUANA & MARIJUANA ESTABLISHMENTS BYLAW.

To see if the Town will vote to amend the Zoning Bylaws to add a new Medical Marijuana and Marijuana Establishments Bylaw as follows:

1. Deleting in its entirety Section 100-104 "Definitions.", "Off-Site Medical Marijuana Dispensary (OMMD) and "Registered Marijuana Dispensary (RMD)" and replacing with

definitions for "Marijuana Cultivator", "Marijuana Establishments", "Marijuana Products", "Marijuana Product Manufacturer", "Recreational Marijuana Retailer", "Registered Marijuana Dispensary (RMD)", "Off-Site Medical Marijuana Dispensary (OMMD)."

- Deleting Article III Section 100-303 "Temporary Moratorium on Medical Marijuana Treatment Centers" and Section 100-304 "Temporary Moratorium on Recreational Marijuana Establishments" and replacing with a new Article III, Section 303 "Medical Marijuana and Marijuana Establishments" in its entirety.
- 3. Deleting Section 100-302 Schedule of Use Regulations (C), (12) and (13) and replacing them with the following new uses as (12), (13), (14), (15), (16), (17), (18) accordingly.

Schedule of Use				
Regulations				
	Outlying Residential	Village Residential	Village Center District	Commercial Business
Marijuana Establishments and any other type of licensed marijuana-related				
business				
Marijuana Cultivator	N	N	N	SP
Medical Marijuana Dispensary	N	N	N	SP
Marijuana product manufacturer	N	N	N	SP
Recreational Marijuana Retailer (RMR)	N	N	N	SP
Marijuana testing facility	N	N	N	SP
Marijuana transportation or distribution facility	N	N	N	SP
Any other type of licensed marijuana-related business	N	N	N	SP

Article III §100 – 303.1 Medical Marijuana and Marijuana Establishments

Article III §100 - 303.2 Authority, Purpose, and Intent

These provisions are enacted pursuant to General Laws, Chapter 40A, Section 5, and pursuant to the Town's authority under the Home Rule Amendment to the Massachusetts Constitution. It is recognized that the nature of the substance cultivated, processed, and/or sold by marijuana establishments may have objectionable operational characteristics and should be located in such a way as to ensure the health, safety, and general well-being of the Millville residents, the general public, patients seeking treatment, and customers seeking to purchase marijuana for recreational use. The Medical Marijuana and Marijuana Establishments bylaw is therefore necessary to advance these purposes.

Subject to the provisions of this Zoning Bylaw, Chapter 40A of the Massachusetts General Laws, 105 CMR 725.000, and M.G.L Chapter 94G, Marijuana Establishments will be permitted to provide medical support, security, and physician oversight that meet or exceed state regulation as established by the Massachusetts Department of Health (DPH) and to provide retail sales of marijuana for non-medical use in a manner that meets or exceeds state regulations.

Article 1 §100 – 104 Definition Additions

Any term not specifically defined herein shall have the meaning as defined in MGL c.94G, § 1 and the Cannabis Control Commission Regulations 935 CMR 500.00 governing Adult Use Marijuana.

- Marijuana Cultivator: an entity licensed to cultivate, process, and package marijuana, to deliver marijuana to marijuana establishments, and to transfer marijuana to other marijuana establishments, but not to consumers.
- Marijuana Establishment: a marijuana cultivator, independent testing laboratory, marijuana product manufacturer, marijuana retailers, or any other type of licensed marijuana-related businesses.
- 3. Marijuana Products: Products that have been manufactured and contain marijuana or an extract of marijuana, including concentrated forms of marijuana and products composed of marijuana and other ingredients that are intended for use of consumption, including without limitation edible products, beverages, topical products, ointments, oils, and tinctures.

- 4. Marijuana Product Manufacturer: an entity licensed to obtain, manufacture, process, and package marijuana and marijuana products, to deliver marijuana and marijuana products to marijuana establishments, and to transfer marijuana and marijuana products to other marijuana establishments, but no to consumers.
- Recreational Marijuana Retailer (RMR): an entity licensed to purchase and deliver marijuana and marijuana products from marijuana establishments and to deliver, sell, or otherwise transfer marijuana and marijuana products to marijuana establishments and to consumers.
- 6. Registered Marijuana Dispensary (RMD): a use operated by an entity registered and approved by the MA Department of Public health in accordance with 105 CMR 725.00 and/or the Cannabis Control Commission (CCC) in accordance with MGL c.94I, and pursuant to all other applicable state laws and regulations, also to be known as a Medical Marijuana Treatment Center, that acquires, cultivates, possesses, processes (including development of related products such as food, tinctures, aerosols, oils, or ointments), transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to registered qualifying patients or their personal caregivers. A RMD shall explicitly include facilities which cultivate and process marijuana and related products. The cultivation and processing of medical marijuana in accordance these regulations is considered to be a manufacturing use and is not agriculturally exempt from zoning.
- 7. Off-Site Medical Marijuana Dispensary (OMMD): A registered Marijuana Dispensary that is located off-site from the cultivation/processing facility (and controlled and operated by the same registered and approved entity which operates an affiliated RMD) but which serves only to dispense the processed marijuana, related supplies and educational materials to registered Qualifying Patients or their personal caregivers in accordance with provisions of 105 CMR 725.000 and/or MGL c.94I.

Article III §100 – 303.4 Application Requirements

A special permit may be granted by the Planning Board for Medical Marijuana and/or a Marijuana Establishment if an application containing the following is submitted for consideration by public hearing process:

1. The name and address of each owner of the facility/operation;

- Copies of all documentation demonstrating appropriate application status under state law, or registration or license, issued to the applicant by the Commonwealth of Massachusetts and any of its agencies for the facility;
- 3. Evidence that the Applicant has site control and the right to use the site for a facility in the form of a deed or valid purchase and sale agreement, or, in the case of a lease, a notarized statement from the property owner and a copy of the lease agreement;
- 4. A copy of a host community agreement approved by the Board of Selectmen in accordance with MGL c.94G, §3(d).
- 5. A notarized statement signed by the organization's Chief Executive Officer and corporate attorney (if any) disclosing all of its designated representatives, including officers and directors, shareholders, partners, members, managers, or other similarly situated individuals and entities and their addresses. If any of the above are entities rather than persons, the Applicant must disclose the identity of all individual persons associated with the entity as set forth above;
- 6. In addition to what is normally required in a Site Plan pursuant to Article X, § 100.1001, details showing all exterior proposed security measures for the premises, including lighting, fencing, gates, and alarms, etc., which seek to ensure the safety of employees and patrons and to protect the premises from theft or other criminal activity.

Article III §100 – 303.5 Use Regulations

The following regulations shall apply to uses under this section:

- No marijuana shall be smoked, eaten, or otherwise consumed or ingested on the premises, unless done so pursuant to an on-premises consumption establishment approved by the voters and licensed by the CCC pursuant to MGL c.94G, §3(b);
- 2. The hours of operation shall be set by the Special Permit Granting Authority, but in no event shall a facility be open to the public, nor shall any sale or other distribution of marijuana occur upon the premises or via delivery from the premises, between the hours of 8:00 p.m. and 8:00 a.m. The special permit granting authority shall be the Planning Board;

Commented [BR1]: This deleted phrased is not needed if the HJCA is submitted with the special permit application.

- Marijuana plants, products, and paraphernalia shall not be visible from outside the building in which the marijuana establishment is located. No outside storage is permitted;
- 4. All business signage shall be subject to the requirements promulgated by the Massachusetts Cannabis Control Commission and the requirements of Article V § 100.501 of the Millville Zoning Bylaw.

Article III §100 – 303.6 Locational and Physical Requirements

- All aspects of a Marijuana Establishment, RMD, OMMD, or RMR relative to the acquisition, cultivation, possession, processing, sales, distribution, dispensing, or administration of marijuana, products containing marijuana, related supplies, or educational materials must take place at a fixed location within a fully enclosed building and shall not be visible from the exterior of the business.
- No outside storage of marijuana, related supplies, or education materials is permitted.
- 3. Ventilation all facilities shall be ventilated in such a manner that:
 - a. No pesticides, insecticides or other chemicals or products used in the cultivation or processing are dispersed into the outside atmosphere; and
 - No odor from marijuana or its processing can be detected by a person with an unimpaired or otherwise normal sense of smell at the exterior of the Marijuana Establishments, RMD, OMMD facility or RMR

Article III §100 – 303.7 Restrictions and Prohibitions

The proposed uses shall not be located within seven-hundred and fifty (750) feet of the following, as measured from the building and/or area actively used:

- 1. A building containing another Marijuana Establishment, RMD, OMMD, or RMR except for facilities that are owned or leased by the same operator; or
- A public or private elementary school, middle school, secondary school, preparatory school, licensed daycare center, or any other facility in which children commonly congregate in an organized ongoing formal basis; or
- 3. A public library; or
- 4. A Playground or Park

Article III §100 - 303.8 Signage

The proposed use shall not display on-premises signage or other marketing on the exterior of the building or in any manner visible from the public way, which, in the opinion of the Special Permit Granting Authority, may promote or encourage the use of marijuana or other drugs by minors.

Article III §100 - 303.9 Findings

In addition to the findings required under Section VI § 100.606, and all other applicable sections of this Bylaw, the Special Permit Granting Authority shall find that the proposed use:

- 1. Meets all of the permitting requirements of all applicable agencies within the Commonwealth of Massachusetts and will as proposed be in compliance with all applicable state laws and regulations;
- If the proposed use is a Registered Marijuana Dispensary (RMD) or an Off-Site Medical Marijuana Dispensary (OMMD), complies with 105 CMR 725.00 and approved regulations of the MA Department of Public Health;
- 3. Will provide copies of registrations and licenses and a copy of a signed Host Agreement issued by the Board of Selectmen with the Town of Millville, in accordance with M.G.L Chapter 94G and subsequent regulations, to the Building Commissioner prior to the issuance of a Certificate of Occupancy;
- 4. Is designed to minimize any adverse visual or economic impacts on abutters and other parties in interest;
- 5. Provides a secure waiting area;
- 6. Provide adequate security measures to ensure that no individual participant will post a direct threat to the health or safety of other individuals, and that the storage and/or location of cultivation of marijuana is adequately secured in enclosed, locked facilities;
- 7. Will provide an energy use plan to the Planning Board to demonstrate best practices for energy conservation and ensure there are no undue impacts on the natural environment. To this end, will also provide an electrical system overview, proposed energy demand and proposed electrical demand off-sets and proposed water system and utility demand;
- 8. Adequately addresses issues of vehicular and pedestrian traffic, circulation, parking and queuing, especially during peak periods at the facility, and

adequately mitigates the impacts of vehicular and pedestrian traffic on neighboring uses.

Article III §100 – 303.10 Limitation on number of RMRs

The number of Marijuana Retailers (RMRs) that shall be permitted in the Town of Millville is limited to two establishments, which is greater than 20% of the number of off-premises alcoholic beverage licenses issued by the Town.

<u>Article III §100 – 303.11 Transfer or Discontinuance of Use</u>

- 1. A Special Permit granted under this Section is non-transferable and shall have a term limited to the duration of the applicant's ownership or leasing of the premises as a Marijuana Establishment, RMD, OMMD, or RMR.
- Those granted Special Permits by the Millville Planning board must adhere to all licensing requirements concurrent with the Cannabis Control Commission Regulations 935 CMR 500.00.450 Marijuana Establishment License: Grounds for Denial of Renewal Applications, Suspension and Revocation.
- 3. A RMD/OMMD shall be required to remove all material, plants, equipment and other paraphernalia:
 - a. Prior to surrendering its state issued licenses or permits; or
 - b. Within six months of ceasing operations; whichever comes first.

Article III §100 – 303.12 Eligibility

Schedule of Use				
Regulations				
	Outlying	Village	Village Center	Commercial
	Residential	Residential	District	Business
Marijuana Establishments				
and any other type of				
licensed marijuana-related				
business				
Marijuana Cultivator	N	N	N	SP
Medical Marijuana	N	N	N	SP
Dispensary				
Marijuana product	N	N	N	SP

manufacturer				
Recreational Marijuana	N	N	N	SP
Retailer (RMR)				
Marijuana testing facility	N	N	N	SP
Marijuana transportation or	N	N	N	SP
distribution facility				
Any other type of licensed	N	N	N	SP
marijuana-related business				

Article III §100 - 303.13 Severability

If any section or portion of this Bylaw is ruled invalid by a court of competent jurisdiction, such ruling will not affect the validity of the remainder of this bylaw.

Article III §100 - 303.14 Conflict with Other Laws

The provisions of this bylaw shall be considered supplemental of existing zoning bylaws. To the extent that a conflict exists between this bylaw and others, the more restrictive bylaw, or provisions therein, shall apply.

Article III §100 – 303.15 Penalties

Any person who fails to comply with any provision of this ordinance or a building permit issued pursuant to this ordinance shall be subject to enforcement and penalties as allowed by applicable law, or take any action in relation thereto. *Submitted by: Town Planner & Town Administrator*

Explanation: Since the state-wide Marijuana Petition was approved by voters in 2016, in order to provide local controls over potential businesses in Millville, the Town must approve new bylaw(s) and zoning requirements regarding the accepting of marijuana retail sales and cultivation businesses. While the Town could seek a prohibition bylaw, this would require both a 2/3 vote at a Town Meeting and a majority vote at a Town Election. The financial benefits from future retail or cultivation businesses could be substantial with a local designated 3% retail tax, 3% host agreement and property tax collections. Passage of this article requires a 2/3^{rds} majority or unanimous vote.

Selectmen Recommend: 5-0 Finance Committee: 4-0 Planning Board: 3-0

Motion Made By: John Hadley 2nd: Jackie Lima

Town Meeting Vote: Article passed - declared a two-thirds vote by Town Moderator

ARTICLE 3: SUPPLEMENTAL FUNDING – OVERRIDE. To see if the Town will vote to raise and appropriate or transfer from available funds, a supplemental sum or sums of money deemed necessary to defray expenses for all Town departments for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019; provided, however, that the amounts appropriated hereunder shall be expressly contingent upon approval of the voters of a Proposition 2½, so called, override ballot question in accordance with General Laws Chapter 59, §21C(g), or take any other action in relation thereto. Submitted by: Finance Committee, Town Administrator & Finance Director

Explanation: The Town is facing a structural deficit of over \$950k due to continued use of one time revenues to fund increases to the school budget. The Town will not be able to meet its legal requirement of providing a balanced budget and will have exhausted most of its one time revenues. This Article is part of a strategic financial plan to right-size the budget and reset the tax rate to effectively address the problem of an ongoing operational deficit, provide for a responsible balanced budget and avoid state receivership. Passage of this article requires majority vote.

Selectmen Recommend: 4-1 Finance Committee: 4-0

Motion Made By: <u>Joseph Rapoza</u> 2nd: <u>Thomas Houle</u>

Town Meeting Vote: Article Failed by secret ballot Yes Vote: 88 No

Vote: 121

Motion to dissolve warrant was made and seconded. Meeting adjourned at 9:20 PM.

Respectfully submitted,

Diane C. Lockwood, CMC Town Clerk Notary Public, Justice of the Peace

TOWN OF MILLVILLE RESULTS ANNUAL TOWN MEETING WITH RECOMMENDATIONS



MONDAY, MAY 14, 2018 MILLVILLE ELEMENTARY SCHOOL 7:00 P.M.

COMMONWEALTH OF MASSACHUSETTS TOWN OF MILLVILLE

WARRANT WITH RECOMMENDATIONS FOR ANNUAL TOWN MEETING MONDAY, MAY 14, 2018 – 7:00 P.M.

The meeting was called to order at 7:00 PM.

In A	Attendance:
------	-------------

Town Administrator: Jennifer Callahan

Board of Selectmen: Joseph Rapoza, Chairperson; Jennifer Dean Wing; Thomas Houle;

Erica Blake; Andrew Alward

Finance Committee: Paul Ouellette, Chairperson; Brian Pacheco; Michael Foster;

Aubrey Buono; Michael DiCecco Town Counsel: Brian Riley Town Moderator: Les Davis Town Clerk: Diane Lockwood

Number of Registered Voters in attendance: 172

ARTICLE 1. MONETARY INCREASES.

To see if the Town will vote to authorize that any motion or amendment to increase any monetary articles or line items as recommended by the Finance Committee, presented at this Town Meeting, shall be Out of Order unless such motion or amendment states the source of funding as being from available free cash, or the line item, article, or other funding source that will be reduced by the same amount; or take any other action in relation thereto. *Submitted by: Finance Committee*

Explanation: This article requires that any individual making or amending a motion, which will increase any budget line item that has not been recommended by the Finance Committee, must also provide the source of funding for said increase.

Selectmen Recommend: 5-0	Finance Recommend: 4-0

Motion made by: Jane Reggio Second: Stephan Saraidarian

Town Meeting Vote: Article 1 Declared a Majority Vote

ARTICLE 2. BILLS OF PRIOR FISCAL YEAR.

To see if the Town will vote pursuant to G.L. c.44, §64 to raise and appropriate and/or transfer from available funds a sum of <u>\$5405.00</u> for the purpose of paying outstanding bills from prior fiscal years, and/or take any other action relative thereto. *Submitted by: Finance Director & Town Administrator*

Explanation: This article seeks authorization Town Meeting authorization to pay prior years bills; which is required pursuant to M.G.L. c.44, §64. Passage of this article requires a 4/5th's majority.

Selectmen Recommend: 5-0	Finance Recommend: 4-0
Motion made by: _Michael Foster	Second: Paul Ouellette
Town Meeting Vote: Article 2 Declared a Unanimous	s Vote
ARTICLE 3. SNOW AND ICE DEFICIT	
ANTICEE 3. SINOW AND THE PETTETT	<u>.</u>
To see if the Town will vote to transfer and Stabilization Fund to fund deficits incurred w 44; Section 31D; or take any other action in Committee & Highway Surveyor	with the Snow/Ice budget per M.G.L. Chapte
Explanation: This article seeks a transfer fredeficit in the Snow/Ice account, which can Chapter 44, Section 31D. A 2/3 rd 's vote of T the Stabilization Fund.	n be lawfully overspent pursuant to MGI
Selectmen Recommend: 5-0	Finance Recommend: 4-0
Motion made by: Brian Pacheco	Second: Paul Ouellette
Town Meeting Vote: Article 3 Declared a Two Thirds	s Vote

ARTICLE 4: HIGHWAY DEPARTMENT - CHAPTER 90.

To see if the Town will vote to accept and expend such sum or sums of money allotted or to be allotted to the Town from the Commonwealth of Massachusetts under the provisions of M.G.L. Chapter 90 or under any other state roadway reimbursement programs for fiscal year 2019, and to authorize the Board of Selectmen to enter into a contract or contracts with the Massachusetts Department of Transportation Highway Division for such purposes; and, further, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow in anticipation of 100% reimbursement of said amounts; or to take any other action relative thereto.

Submitted by: Highway Surveyor & Finance Committee

Explanation: This is an annual article, which allows the Town to raise and appropriate, borrow, or transfer funds in anticipation of reimbursement revenues from the Commonwealth of Massachusetts for road repair assistance under M.G.L. c.90, said funds not to exceed the Town's apportionment.

Selectmen Recommend: 5-0	Finance Recommend: 4-0
Motion made by: Jane Reggio	Second: Stephan Saradarian
Town Meeting Vote: Article 4 Declared a M	lajority Vote
ARTICLE 5. CABLE LICENSE F	EES.
account the sum of Seven Thousand forward to the Superintendent of Sc District for use by the Director of Lil	sfer from the PEG Access and Cable Related Funds I Five Hundred and 00/100 Dollars (\$7,500.00) to chools of the Blackstone-Millville Regional School brary and Media Services to enhance the curriculum chool District; or take any other action in relation mmittee
of money from fees collected pursuar	ele, which allows the Town to forward a certain sum at to the Town's Cable Franchise License Agreement e Blackstone-Millville Regional School District. A own of Blackstone as well.
Selectmen Recommend: 5-0	Finance Recommend: 4-0
Motion made by: Jane Reggio	Second: <u>Stephan Saraidarian</u>
Town Meeting Vote: Article 5 Declared a M	Iajority Vote
Town Meeting Vote: Article 5 Declared a M	Iajority Vote

ARTICLE 6. FUND OTHER POST-EMPLOYMENT BENEFITS (OPEB).

To see if the Town will vote to raise and appropriate or transfer from any available funds the sum of Fifteen Thousand and 00/100 Dollars (\$15,000.00) to the OPEB Liability Trust Fund for the purpose of reducing the unfunded actuarial liability of health care and other post employment benefits of retired employees; or take any other action in relation thereto. Submitted by: Finance Director, Town Administrator & Finance Committee

Explanation: This article authorizes the Town to partially fund in FY19 the previously created OPEB Liability Trust Fund to address the Town's unfunded liability for employee retirement benefits. If the account is not funded, the Town's financial statement may be negatively impacted, possibly affecting the Town's bond rating and future ability to borrow.

Selectmen Recommend: 5-0

Finance Recommend: 4-0

Motion made by Paul Ouellette and seconded by Thomas Houle to pass over this article.

Town Meeting Vote: Article 6 - Motion to pass over this article declared a majority vote.

ARTICLE 7. CAPITAL STABILIZATION FUND.

To see if the Town will vote to transfer from any available funds the sum of Fifteen Thousand and 00/100 Dollars (\$15,000.00) to the Capital Stabilization Fund; or take any other action relative thereto. Submitted by: Finance Director & Town Administrator

<u>Explanation</u>: This article allows for future strategic funding of Capital Projects which have previously have been funded out of the operational budget and is part of the Town's ongoing goal to create a 5 year Capital Plan in order to address the numerous capital improvement projects and equipment, which exceed the operating budget.

Selectmen Recommend: 5-0

Finance Recommend: 4-0

Motion made by Paul Ouellette and seconded by Thomas Houle to pass over this article.

Town Meeting Vote: Article 7 – Motion to pass over this article declared a majority vote.

ARTICLE 8. MATCHING GRANT STABILIZATION FUND.

To see if the Town will vote to transfer from any available funds a sum of money to be placed in the Matching Grant Stabilization Fund; or take any other action in relation thereto. Submitted by: Town Administrator & Finance Committee

<u>Explanation</u>: This article allows for transferring funds into the Matching Grant Stabilization Fund as part of the Finance Committee's strategic goal to slowly build up the Town's reserves in order to be eligible for certain grants and actually demonstrate the Town's commitment to execute successful grant proposals. Many matching fund grant programs require applicants in advance to show evidence of an actual source for a percent match in order to be awarded funding or to even be considered eligible to apply.

Selectmen Recommend: 5-0

Finance Recommend: 3-1

Motion made by Paul Ouellette and seconded by Thomas Houle to pass over this article.

Town Meeting Vote: Article 8 - Motion to pass over this article declared a majority vote.

ARTICLE 9. GENERAL STABILIZATION FUND.

To see if the Town will vote to transfer from any available funds the sum of Seventy-five Thousand and 00/100 Dollars (\$75,000.00) to be placed in the Stabilization Fund; or take any other action in relation thereto. Submitted by: Finance Director & Finance Committee

<u>Explanation</u>: This annual article allows for transferring funds into the Stabilization Fund as part of the Finance Committee's ongoing goal to build up the Town's reserves. The Stabilization Fund is a reserve fund which can be used for catastrophic or emergency events, or when revenue sources are below prior year levels. A majority vote of Town Meeting voters is required to appropriate funds into the Stabilization Fund.

Selectmen Recommend: 5-0

Finance Recommend: 4-0

Motion made by Paul Ouellette and seconded by Thomas Houle to pass over this article.

Town Meeting Vote: Article 9 – Motion to pass over this article declared a majority vote.

ARTICLE 10. FISCAL YEAR 2019 BUDGET.

To see if the Town will vote to raise and appropriate, to borrow, or to transfer from available funds such sums of money as may be deemed necessary to defray Town expenses for all departments, including debt and interest and compensation for Town Officers, and to provide for the Reserve Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019; or take any other action in relation thereto. Submitted by: Town Administrator, Finance Director & Finance Committee

Explanation: This annual article provides for all tax-supported Town operations and activities including the operating budgets of the schools and general government. Please see the Fiscal Year 2019 Budget Document.

Selectmen Recommend: 4-1

Finance Recommend: 3-1

Budget line items were read from the 2019 FinComm Override column, and holds were put on the following line items (see attached Finance Committee Summary):

Line 7 - Board of Selectmen - Hold by Erica Blake

A motion was made by Erica Blake and seconded by Jennifer Dean Wing to decrease the BOS stipends on the Override budget from \$4100 to \$0. Motion approved.

Line 14 - Town Administrator - Hold by Andrew Alward

A motion was made by Andrew Alward and seconded by Elaine Ethier to cut the Town Administrator salary by \$50,000 and place it in the Trash Removal, line item 286. A secret ballot was called for. Motion failed 31 to 126.

Line 79 - Town Clerk - Hold by Diane Lockwood

A motion was made by Paul Ouellette and seconded by Kevin Sullivan to increase Line Item 64, Clerk Professional Salaries from \$20,000 back to \$29,900 in the 2019 FinComm Override. Declared a majority vote.

Line 108 - Planning Board - Hold by Richard Hurteau

A motion was made by Richard Hurteau and seconded by Bill Legare to decrease line item #97, Planning Town Planner, from \$14,196 to \$12,480. Motion failed.

A motion was made by Paul Ouellette and seconded by Marcia Davis to decrease line item 99, Planning/Zoning Chairman/Board Members Stipends from \$3,350 to \$2,850. Declared a majority vote.

- Line 241 Blackstone Valley Tech (BVT) Hold by Norman Gamache A question was asked regarding BVT transportation. No motion made.
- Line 244 Norfolk Agricultural Technical Hold by Norman Gamache A question was asked regarding Norfolk Aggie transportation. No motion made.
- Line 293 Board of Health Hold by Stephan Saraidarian A motion was made by Stephan Saraidarian and seconded by Lincoln Barber to add \$166,025 to line item 286, BOH Town wide Trash Collection, and to

add \$74,000 to line item 287, BOH Town wide Recycling Collection. Declared a majority vote.

Line 315 – Council on Aging – Hold by Aubrey Buono
A motion was made by Aubrey Buono and seconded by Jennifer Gill to
move 100% of the monies in Line Items 297, 298, 299, 304, 310 and 313
from the FinComm Override budget to line item 371, Long Term
Stabilization. Motion failed.

Line 340 – Library – Hold by Colleen Curis No motion was made.

Adjusted Article # 10: The Town votes to raise and appropriate the sum of \$6,589,038.00 deemed necessary to defray town expenses for all departments including debt and interest and compensation for Town Offices and to provide for the reserve fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019 as set forth in the budget document presented at Town Meeting, provided however that said appropriation in the amount of \$405,817 designated as follows:

 General Government:
 \$19,894.56

 Public Safety:
 \$27,206.00

 Regional Vocational:
 \$1,800.00

 Public Works:
 \$10,463.00

 Health & Human Services:
 \$278,511.00

 Cultural and Recreation:
 \$30,919.00

 Other Unclassified Shared Costs
 \$37,023.00

And shall be contingent upon the approval of the voters of a proposition $2\frac{1}{2}$ so-called override ballot question in accordance with Mass General Law Chapter 59, $\S21C$ G.

So moved in the words of the Article by: Paul Ouellette Second: Michael Foster

Town Meeting Vote: Adjusted Article 10 Declared a majority vote.

ARTICLE 11. DEDICATION OF MES COURTYARD.

To see if the Town will vote to approve the naming of the courtyard at the Millville Elementary School in honor of Mr. Everett B. Campbell, as voted by the Blackstone Millville Regional School Committee, or take any other action in relation thereto. Submitted by: Blackstone Millville Regional School District Committee

Explanation: This article seeks to formally name the Millville Elementary School Courtyard after Mr. Everett B. Campbell. Mr. Campbell served the School District with distinction for over 30 years, including as Superintendent of Schools.

Selectmen Recommend: 5-0

Motion made by: <u>Jennifer Dean Wing</u> Second: <u>Lincoln Barber</u>

Town Meeting Vote: Article 11 Declared a Majority vote.

ARTICLE 12. COMPENSATED ABSENCES FUND.

To see if the Town will vote to accept General Laws Chapter 40, Section 13D, which authorizes the Town to establish a reserve fund for future payment of accrued liabilities for compensated absences due an employee or full-time officer of the Town upon the termination of such employee or officer's employment, or take any other action in relation thereto. Submitted by: Finance Director & Town Administrator

Explanation: This is a fiscal "housekeeping" item which allows Town to appropriate money for payment of future liabilities related to compensated absences.

Selectmen Recommend: 5-0 Finance Recommend: 4-0

Motion made by: Joseph Rapoza Second: Erica Blake

Town Meeting Vote: Article 12 Declared a majority vote.

ARTICLE 13. CAPITAL SCHOOL PROJECTS.

To see if the Town will vote to transfer from the Town-Wide Capital Fund the sum of **One Hundred Thousand and 00/100 Dollars (\$100,000.00)** to fund the costs of replacing both the Fire Suppression Panel System at the Millville Elementary School and the Fire Detection Panel System at the BMR High School; or take any other action in relation thereto. **Submitted by: Finance Director, Town Administrator & Finance Committee**

Explanation: This article provides funding for two essential public safety capital projects involving the Elementary and High School buildings. Local and State Inspectors have recently indicated both of these public safety systems must be replaced before the start of the next school year or the buildings will fail inspections and the District will be prohibited from allowing students and the public to enter the buildings.

Selectmen Recommend: 5-0 Finance Recommend: 4-0 Capital Recommend: 4-0

Motion made by: Michael Foster Second: Paul Ouellette

Town Meeting Vote: Article 13 Declared a majority vote.

ARTICLE 14. STORAGE CONTAINERS.

To see if the Town will vote to amend the Town's Zoning Bylaw by adding a new section **Article 5 Section 100-506 Storage Containers** providing as follows:

There shall be no permanent or indefinite keeping of a Storage Container for the storage of personal property in any residential zone. The Building Inspector may issue a permit for a storage container in a residential zone, provided it will not exceed 1,700 cubic feet and is not maintained for more than 90 days, and provided that such container is required for the storage of personal property and/or construction materials and equipment and is necessary as a result of ongoing construction at the property which is being undertaken in accordance with a lawfully issued building permit. To the extent feasible, such Storage Container shall be stored so as not to be visible from any public way. Such Storage Container shall be removed from the property upon the earlier of (i) cessation of construction work on the property for any 10 consecutive day period, (ii) final sign-off of the building permit; and (iii) 90 days following issuance of the building permit permitting such construction. Storage Containers may be permitted in the Commercial Business District upon the issuance of a permit by the Building Inspector upon such conditions and restrictions as the Building Inspector deems appropriate.

The term "Storage Container" as used in this section shall mean a fully enclosed, detached, self-supporting structure, of any type of construction or material, not having an in-ground foundation, electricity, plumbing, or other mechanical systems and utilized for temporary storage of any kind. Storage containers shall include, but not be limited, to the following: any truck, the trailer portion of a tractor trailer vehicle, storage container box, portable warehouse, box trailer, whether registered or not in accordance with M.G.L. Chapter 90 or in accordance with the laws of any other state. *Submitted by: Building Commissioner & Town Administrator*

Selectmen Recommend: 0-5 Planning Board Recommend: 0-4

Motion made by: Lincoln Barber Second: Kevin Sullivan

Town Meeting Vote: Article 14 - Motion failed.

ARTICLE 15. LLC DISCLOSURE.

To see if the Town will vote to adopt a new **Section 100-602A** of the Town Code as follows:

Any application for a building, wiring, plumbing, gas, smoke detector or other similar permit related to building construction or maintenance shall be issued to a natural person. If an application is submitted by a corporation, limited liability corporation, realty trust or other business entity, such application shall include the name, address and date of birth for all principals, owners or trustees, as applicable, of such entity. *Submitted by: Building Commissioner & Town Administrator*

Explanation: This article seeks that any building, wiring, plumbing, gas, smoke detector or other building related permit application which lists a Limited Liability Corporation, Realty Trust or other business entity shall be required to also provide the name, address and date of birth for all principals/owners of said entity. Adoption of this article will be tremendous help with regards to more efficiently addressing the enforcement of town bylaws by properly identifying responsible parties on all applications.

Selectmen Recommend: 5-0 Planning Board Recommend: 4-0

Motion made by: Thomas Houle Second: Marcia Lanctot

Town Meeting Vote: Article 15 Declared a two-thirds vote.

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ARTICLE 16: APPOINTED ASSOCIATE PLANNING BOARD MEMBER.

To see if the Town will vote to amend **Section 100-605** of the Town's Zoning Bylaw by deleting said section in its entirety and inserting in its place the following:

- A. There shall be one associate member of the Planning Board who shall be appointed by the Board of Selectmen to serve a term of one year.
- B. In the event of a vacancy in the position of associate member, the position shall be filled by appointment of the Board of Selectmen to fill the remainder of the one year term.
- C. The Chairman of the Planning Board may require such associate member to be in attendance at special permit proceedings and hearings and may designate such associate member to sit on the Planning Board for the purpose of acting on a special permit application in the case of absence, inability to act or conflict of interest on the part of any member of the Planning Board or in the event of a vacancy on the Planning Board during special permit application proceedings and hearings. In no case, however, shall more than five members in total, including the associate member, acting as the Planning Board, take any action on any special permit. Submitted by: Planning Board, Town Planner & Town Administrator

Explanation: This article seeks to change the current Associate Planning Board Member position from being an elected position to an appointed one on an as needed basis. The Planning Board voted in favor of this change. It is also a change supported by the Town Planner and Town Administrator.

Selectmen Recommend: 5-0 Planning Board Recommend: 4-0

Motion made by: John Hadley Second: Brian Mullaly

Town Meeting Vote: Article 16 Declared a Two Thirds vote.

ARTICLE 17: <u>PUBLIC WAY ACCEPTANCE OF ALBERT DRIVE PARTIAL (CARRIAGE II).</u>

To see if the Town will vote to accept as a public way Albert Drive as described on a Plan entitled "Road Acceptance Plan for Albert Drive (Sta 4+67.26 – 22+48.16) in Millville, Massachusetts", prepared by Marc N. Nyberg Associates, Inc. 501 Great Road, Unit 104, North Smithfield, RI, scale 1" equals 60, dated October 10, 2017, together with a deed of conveyance of such Street and drainage easements all as shown on the Plan. A copy of said Plan is on file with the Board of Selectmen's office and the Town Clerk's office, or do or act anything in relation thereto. *Submitted by: Town Planner and Highway Surveyor*

Explanation: This article seeks to have the Town accept Albert Drive Partial (Carriage II) as a public way conditional on meeting all official road acceptance standards and provisions.

Selectmen Recommend: 5-0

Motion made by: Erica Blake Second: Andrea Herrick

Town Meeting Vote: Article 17 Declared a Majority vote.

A motion was made by Jennifer Dean Wing to dissolve the warrant and seconded by Paul Ouellette. The meeting was adjourned at 10:40 PM.

Respectfully submitted,

Diane C. Lockwood Town Clerk Notary Public, Justice of the Peace

70

COMMONWEALTH OF MASSACHUSETTS TOWN OF MILLVILLE

TO ANY OF THE CONSTABLES OF THE TOWN OF MILLVILLE IN THE COUNTY OF WORCESTER

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Millville, who are qualified to vote in the election and Town affairs, to vote at St. Augustine Church Hall, 17 Lincoln Street in Millville, MA on Tuesday, June 19, 2018, to vote on the following ballot question:

THE POLLS WILL BE OPEN FROM 8:00 AM - 8:00 PM

Shall the Town of Millville be allowed to assess an additional \$1,000,000.00 in real estate and personal property taxes for the purpose of funding the operating expenses of the schools and other Town departments, for the fiscal year beginning July First, 2018?

And you are hereby directed to serve this Warrant by posting true and attested copies thereof at the Town Hall, George's Variety, Post Office, Library and Senior Center at least seven (7) days before the time of holding said election.

GIVEN UNDER OUR HANDS THIS ______ DAY OF MAY IN THE YEAR 2018.

Joseph Rapoza, Chairman

Andrew Alward

Johnifer Dean Wing, Secretary

Thomas Houle

RETURN OF SERVICE

RESULTS OF SPECIAL TOWN ELECTION JUNE 19, 2018

A Special Town Election was held at the St. Augustine Church Hall on June 19, 2018.

The polls were declared open at 8:00 AM by Marcel Laplume – Warden. The Ballot Box was opened, inspected, and found empty. The dial was reset to 0000.

Daytime Workers were: Election Warden: Marcel Laplume

Ballot Distribution James Mullaly

Check-in/Check-out Karen Hadley

Mary Gauvin Jeanette Laplume Barbara Heldenbergh

Town Clerk: Diane Lockwood

Officers on Duty: 8:00 AM – 12:00 PM: Roger LaVallee

12:00 PM – 4:00 PM: Cody Landry 4:00 PM – 8:00 PM: Chief Ronald Landry

The Warden declared the polls closed at 8:00 PM.

Ballot Counters: Kim Benoit Susan Fish Christine Mercadante

Pamela Thistle James Fish Elaine Ethier

Total Ballots Cast: 928 (18 Absentee and 910 at Polls)

of Registered Voters: 2163 % of Voter Turnout: 43%

SHALL THE TOWN OF MILLVILLE BE ALLOWED TO ASSESS AN ADDITIONAL ONE MILLION DOLLARS (\$1,000,000.00) IN REAL ESTATE AND PERSONAL PROPERTY TAXES FOR THE PURPOSE OF FUNDING THE OPERATING EXPENSES OF THE SCHOOLS AND OTHER TOWN DEPARTMENTS, FOR THE FISCAL YEAR BEGINNING JULY FIRST, TWO THOUSAND EIGHTEEN (JULY 1, 2018)

RESULTS: YES: 339 NO: 589

Certified this 2nd day of July, 2018.

Quane C. Jockwood

Diane C. Lockwood, CMC

Town Clerk

Notary Public, Justice of the Peace

TOWN OF MILLVILLE RESULTS SPECIAL TOWN MEETING UPDATED WITH RECOMMENDATIONS



WEDNESDAY, JUNE 27, 2018

MILLVILLE ELEMENTARY SCHOOL

7:00 P.M.

RESULTS SPECIAL TOWN MEETING WEDNESDAY, JUNE 27, 2018 – 7:00 P.M.

The meeting was called to order at 7:10 PM by Les Davis, Town Moderator.

Number of registered voters in attendance: 190

Board of Selectmen: Joseph Rapoza, Chairman; Jennifer Dean Wing; Erica

Blake

Thomas Houle; Andrew Alward

Finance Committee: Paul Ouellette, Chairman; Mike DiCecco; Aubrey Buono

Town Administrator: Jennifer Callahan Town Clerk: Diane Lockwood

FISCAL YEAR 2019 - EDUCATION BUDGET ADJUSTMENT. To see if the Town will vote to amend the FY 2019 Operating and/or Capital Budgets, as adopted under Article 10 of the May 14, 2018 Annual Town Meeting, by reducing certain budget line items, and/or to transfer from available funds, the sum of Thirty-Nine Thousand Three Hundred and Sixty-Two Dollars (\$39,362.00) to supplement the line item entitled Education – BMR School Assessment, or take any other action relative thereto.

Explanation: This article seeks to appropriate funds to meet the increase of the Town's annual assessment for the education expenses associated with the Blackstone-Millville Regional School District pursuant to the District's budget recertification of May 30, 2018, following an affirmative vote taken by the Town of Blackstone to fund an additional contribution. In order for the Town of Millville to fund the additional contribution, the Finance Committee will present a recommendation to either reduce certain budget line items previously approved at the May 14, 2018 Annual Town Meeting and/or transfer funds from another funding source. A vote by this Town Meeting to not appropriate this additional funding for the BMR School Assessment will require the District School Committee to convene a special district-wide "Super Town Meeting" open to all registered voters in both member towns at which the recertified budget will then be considered and may be adopted by a majority vote of residents attending from both towns. Furthermore, if the additional funding is not approved prior to July 1, 2018, the School District would be faced with a reduced 1/12th budget at the start of the Fiscal

Board of Selectmen Recommend: 5-0 Finance Committee Recommend: 0-4

A secret ballot was requested. Final tally:

YES: 91

NO: <u>97</u>

Respectfully submitted, Diane C. Lockwood, CMC Town Clerk Notary Public, Justice of the Peace

COMMONWEALTH OF MASSACHUSETTS WILLIAM FRANCIS GALVIN SECRETARY OF THE COMMONWEALTH

WARRANT FOR 2018 STATE PRIMARY

WORCESTER, SS.

the Constables of the Town of Millville

GREETINGS:

he name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote rimaries to vote at:

Ward 0 - Precinct 1

St. Augustine Church Hall, 15 Lincoln Street, Millville, MA

TUESDAY, THE FOURTH DAY OF SEPTEMBER, 2018, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Primaries for the candidates of political parties for the following offices:

SENATOR IN CONGRESS	
GOVERNOR	FORTHIS COMMONWEALTH
LIEUTENANT GOVERNOR	FORTHIS COMMONWEALTH
ATTORNEY GENERAL	FOR THIS COMMONWEALTH
SECRETARY OF STATE	FOR THIS COMMONWEALTH
TREASURER AND RECEIVER GENERAL	FOR THIS COMMONWEALTH
AUDITOR	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS	
COUNCILLOR	SEVENTH DISTRICT
SENATOR IN GENERAL COURT	WORCESTER AND NORFOLK DISTRICT
REPRESENTATIVE IN GENERAL COURT	EIGHTH WORCESTER DISTRICT
DISTRICT ATTORNEY	
CLERK OF COURTS	
REGISTER OF DEEDS	WORCESTER DISTRICT

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 6 day of AUGUST, 2018.

Selectmen of: MILLVILLE

and you are hereby directed to serve this Warrant by posting true and attested copies thereof at the Town Hall, George's Variety, Millville Post Office and the Millville Free Public Library at least seven (7) days before the time of holding said election.

Mann C Klust 8/8/18 ,2018

TOWN OF MILLVILLE OFFICIAL RESULTS: STATE PRIMARY September 4, 2018

Constantin Communication	
Senator in Congress	1 100
Geoff Die	
John Kingsto	
Beth Joyce Lindstro	
	3 23
Governor Charles D. Bala	1 5 4
Charles D. Bak Scott D. Live	
Scott D. Live Blan	
	3
Lieutenant Governor	100
Karyn E. Poli	
Blani	56
Attorney General James R. McMahon,	105
James R. McManon, Daniel L. Shor	
Daniei L. Snor Blan	
	3 40
Secretary of State	177
Anthony M. Amo Blan	
	64
Treasurer Keiko M. Orra	1 177
Reiko M. Offi Blan	
Auditor	8 04
Helen Bra	17/
Blan	
-	8 04
Representative in Congress Tracy Lyn Lovvo	1 39
Kevin William Powe	
Reviii wiiilaiii Fowe	
Councilor	5 21
Jennie L. Caiss	168
Blan	
Senator in General Court	70
Ryan C. Fattma	197
Blan	
Representative in General Court	5 71
Ryan Chamberlar	1 119
Michael D. Sot	
Blan	
District Attorney	5
Blan	3 238
Clerk of Courts	238

	Joanne E. Powell	186
	Blanks	52
Register of Deeds		
	Kate D. Campanale	55
	Kevin J. Kuros	169
	Blanks	14

DEMOCRATIC PARTY		
Senator in Congress		
	Elizabeth A. Warren	159
	All Others	1
	Blanks	32
Governor		
	Jay M. Gonzalez	96
	Bob Massie	52
	All Others	3
	Blanks	41
Lieutenant Governor		
	Quentin Palfrey	78
	Jimmy Tingle	67
	Blanks	47
Attorney General		
	Maura Healey	164
	All Others	1
G CG	Blanks	27
Secretary of State	W.II. E O 1 :	120
	William Francis Galvin Josh Zakim	139
	Josh Zakim Blanks	38 15
Treasurer	Blanks	15
Treasurer	Deborah B. Goldberg	155
	Blanks	37
Auditor	Dianks	31
Additor	Suzanne M. Bump	157
	Blanks	35
Representative in Congress	Dianks	00
representative in congress	James P. McGovern	161
	All Others	1
	Blanks	30
Councilor	2.amo	00
	Paul M. DePalo	153
	Blanks	39
Senator in General Court		
	Thomas M. Merolli	161
	Blanks	31

Representative in General Court	
Patrick J. Mal	one 137
Kevin J. Tagliaf	erri 43
Bla	nks 12
District Attorney	
Joseph D. Early,	Jr. 167
Bla	nks 25
Clerk of Courts	
Dennis P. McMar	nus 157
Bla	nks 35
Register of Deeds	
Kathryn A. Toor	ney 160
Bla	nks 32

LIBERTARIAN PARTY		
Senator in Congress		
	All Others	1
	Blanks	7
Governor		
	Blanks	8
Lieutenant Governor		
	Blanks	8
Attorney General		
	Blanks	8
Secretary of State		
	Blanks	8
Treasurer		
	Blanks	8
Auditor		
	Daniel Fishman	3
	Blanks	5
Representative in Congress		
	Blanks	8
Councilor		
	Blanks	8
Senator in General Court		
	Blanks	8
Representative in General Court		
	Blanks	8

District Attorney		
	Blanks	8
Clerk of Courts		
	Blanks	8
Register of Deeds		
	Blanks	8

Respectfully Submitted, Diane C. Lockwood, CMC Town Clerk Notary Public, Justice of the Peace

COMMONWEALTH OF MASSACHUSETTS WILLIAM FRANCIS GALVIN SECRETARY OF THE COMMONWEALTH

WARRANT FOR THE STATE ELECTION

SS. Worcester

To the Constables of the Town of Millville

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in the State Election to vote at

Ward 0 / Precinct 1

St. Augustine Church Hall, 17 Lincoln Street

on TUESDAY, THE SIXTH DAY OF NOVEMBER, 2018, from 7 ± 0.00 A.M. to 8 ± 0.00 P.M. for the following purpose:

To cast their votes in the State Election for the candidates for the following offices and questions:

SENATOR IN CONGRESSFOR THIS COMMONWEALTH
GOVERNOR & LIEUTENANT GOV FOR THIS COMMONWEALTH
ATTORNEY GENERALFOR THIS COMMONWEALTH
SECRETARY OF STATEFOR THIS COMMONWEALTH
TREASURER AND RECEIVER GENERALFOR THISCOMMONWEALTH
AUDITORFOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS SECOND DISTRICT
COUNCILLORSEVENTH DISTRICT
SENATOR IN GENERAL COURT WORCESTER & NORFOLK DISTRICT
REP. IN GENERAL COURT EIGHTH WORCESTER DISTRICT
DISTRICT ATTORNEY MIDDLE DISTRICT
CLERK OF COURTS WORCESTER COUNTY
REGISTER OF DEEDSWORCESTER DISTRICT
REGIONAL SCHOOL COMM BLACKSTONE VALLEY DISTRICT

QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 2, 2018?

SUMMARY

This proposed law would limit how many patients could be assigned to each registered nurse in Massachusetts hospitals and certain other health care facilities. The maximum number of patients per registered nurse would vary by type of unit and level of care, as follows:

- In units with step-down/intermediate care patients: 3 patients per nurse;
- In units with post-anesthesia care or operating room patients: 1 patient under anesthesia per nurse; 2 patients post-anesthesia per nurse;
- In the emergency services department: 1 critical or intensive care patient per nurse (or 2 if the nurse has assessed each patient's condition as stable); 2 urgent nonstable patients per nurse; 3 urgent stable patients per nurse; or 5 non-urgent stable patients per nurse;
- In units with maternity patients: (a) active labor patients: 1 patient per nurse; (b) during birth and for up to two hours immediately postpartum: 1 mother per nurse and 1 baby per nurse; (c) when the condition of the mother and baby are determined to be stable: 1 mother and her baby or babies per nurse; (d) postpartum: 6 patients per nurse; (e) intermediate care or continuing care babies: 2 babies per nurse; (f) well-babies: 6 babies per nurse;
- In units with pediatric, medical, surgical, telemetry, or observational/outpatient treatment patients, or any other unit: 4 patients per nurse; and
- In units with psychiatric or rehabilitation patients: 5 patients per nurse.

The proposed law would require a covered facility to comply with the patient assignment limits without reducing its level of nursing, service, maintenance, clerical, professional, and other staff.

The proposed law would also require every covered facility to develop a written patient acuity tool for each unit to evaluate the condition of each patient. This tool would be used by nurses in deciding whether patient limits should be lower than the limits of the proposed law at any given time.

The proposed law would not override any contract in effect on January 1, 2019 that set higher patient limits. The proposed law's limits would take effect after any such contract expired.

The state Health Policy Commission would be required to promulgate regulations to implement the proposed law. The Commission could conduct inspections to ensure compliance with the law. Any facility receiving written notice from the Commission of a complaint or a violation would be required to submit a written compliance plan to the

Commission. The Commission could report violations to the state Attorney General, who could file suit to obtain a civil penalty of up to \$25,000 per violation as well as up to \$25,000 for each day a violation continued after the Commission notified the covered facility of the violation. The Health Policy Commission would be required to establish a toll-free telephone number for complaints and a website where complaints, compliance plans, and violations would appear.

The proposed law would prohibit discipline or retaliation against any employee for complying with the patient assignment limits of the law. The proposed law would require every covered facility to post within each unit, patient room, and waiting area a notice explaining the patient limits and how to report violations. Each day of a facility's non-compliance with the posting requirement would be punishable by a civil penalty between \$250 and \$2,500.

The proposed law's requirements would be suspended during a state or nationally declared public health emergency.

The proposed law states that, if any of its parts were declared invalid, the other parts would stay in effect. The proposed law would take effect on January 1, 2019.

A YES VOTE would limit the number of patients that could be assigned to one registered nurse in hospitals and certain other health care facilities.

A NO VOTE would make no change in current laws relative to patient-to-nurse limits.

QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 2, 2018?

SUMMARY

This proposed law would create a citizen's commission to consider and recommend potential amendments to the United States Constitution to establish that corporations do not have the same Constitutional rights as human beings and that campaign contributions and expenditures may be regulated.

Any resident of Massachusetts who is a United States citizen would be able to apply for appointment to the 15-member commission, and members would serve without compensation. The Governor, the Secretary of the Commonwealth, the state Attorney General, the Speaker of the state House of Representatives, and the President of the state Senate would each appoint three members of the commission and, in making these

appointments, would seek to ensure that the commission reflects a range of geographic, political, and demographic backgrounds.

The commission would be required to research and take testimony, and then issue a report regarding (1) the impact of political spending in Massachusetts; (2) any limitations on the state's ability to regulate corporations and other entities in light of Supreme Court decisions that allow corporations to assert certain constitutional rights; (3) recommendations for constitutional amendments; (4) an analysis of constitutional amendments introduced to Congress; and (5) recommendations for advancing proposed amendments to the United States Constitution.

The commission would be subject to the state Open Meeting Law and Public Records Law. The commission's first report would be due December 31, 2019, and the Secretary of the Commonwealth would be required to deliver the commission's report to the state Legislature, the United States Congress, and the President of the United States.

The proposed law states that, if any of its parts were declared invalid, the other parts would stay in effect. The proposed law would take effect on January 1, 2019.

A YES VOTE would create a citizen's commission to advance an amendment to the United States Constitution to limit the influence of money in elections and establish that corporations do not have the same rights as human beings.

A NO VOTE would not create this commission.

QUESTION 3: REFERENDUM ON AN EXISTING LAW

Do you approve of a law summarized below, which was approved by the House of Representatives and the Senate on July 7,2016?

SUMMARY

This law adds gender identity to the list of prohibited grounds for discrimination in places of public accommodation, resort, or amusement. Such grounds also include race, color, religious creed, national origin, sex, disability, and ancestry. A "place of public accommodation, resort or amusement" is defined in existing law

as any place that is open to and accepts or solicits the patronage of the general public, such as hotels, stores, restaurants, theaters, sports facilities, and hospitals. "Gender identity" is defined as a person's sincerely held gender-related identity, appearance, or behavior, whether or not it is different from that traditionally associated with the person's physiology or assigned sex at birth.

This law prohibits discrimination based on gender identity in a person's admission to or treatment in any place of public accommodation. The law requires any such place that has separate areas for males and females (such as restrooms) to allow access to and full use of those areas consistent with a person's gender identity. The law also prohibits the owner or manager of a place of public accommodation from using advertising or signage that discriminates on the basis of gender identity.

This law directs the state Commission Against Discrimination to adopt rules or policies and make recommendations to carry out this law. The law also directs the state Attorney General to issue regulations or guidance on referring for legal action any person who asserts gender identity for an improper purpose.

The provisions of this law governing access to places of public accommodation are effective as of October 1, 2016. The remaining provisions are effective as of July 8, 2016.

A YES VOTE would keep in place the current law, which prohibits discrimination on the basis of gender identity in places of public accommodation.

A NO VOTE would repeal this provision of the public accommodation law.

Given ander our hands this 15th day of October, 2018.

Joseph Rapora, Charman

Longhier Dean Wing, Vice Chairman

Southern School Andrew Alward, Member

Erica Blake, Member

Selectmen of: Millville

(Indicate method of service of warrant.)

2018.

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

November 6, 2018 Official Results – State Election – TOWN OF MILLVILLE # of Ballots Cast: 1297 # of Registered Voters: 2230 % of Turnout: 58%

SENATOR IN CONGRESS	
Elizabeth Warren	517
Geoff Diehl	701
Shiva Ayyadurai	58
GOVERNOR & LIEUTENANT	20
GOVERNOR	
Baker & Polito	1018
Gonzalez & Palfrey	253
ATTORNEY GENERAL	
Maura Healey	668
James McMahon, III	599
SECRETARY OF STATE	
William Galvin	719
Anthony Amore	516
Juan Sanchez, Jr.	30
TREASURER	
Deborah Goldberg	647
Keiko Orrall	558
Jamie Guerin	50
AUDITOR	
Suzanne Bump	573
Helen Brady	584
Daniel Fishman	55
Edward Stamas	28
REPRESENTATIVE IN CONGRESS	
James McGovern	658
Tracy Lovvorn	600
COUNCILLOR	
Jennie Caissie	726
Paul DePalo	508
SENATOR IN GENERAL COURT	
Ryan Fattman	712
Thomas Merolli	554
REPRESENTATIVE IN GENERAL	
COURT	
Patrick Malone	621
Michael Soter	641
DISTRICT ATTORNEY	
Joseph Early, Jr.	747
Blake J. Rubin	479
CLERK OF COURTS	

Dennis McManus	649			
Joanne Powell	585			
REGISTER OF DEEDS				
Kate Campanale	690			
Kathryn Toomey	531			
REGIONAL SCHOOL COMMITTEE				
Joseph Hall	920			
Joseph Broderick	914			
John Lavin, III	881			
Anthony Yitts	870			
Mitchell Intinarelli	872			
Dennis Braun	864			
Paul Braza	866			
Chester Hanratty, Jr.	848			
Gerald Finn	903			
Jeff Koopman	865			
Julie Mitchell	848			
David Bartlett	847			
James Ebbeling	864			
QUESTION 1	YES	370	NO	889
QUESTION 2	YES	807	NO	420
QUESTION 3	YES	708	NO	540

Respectfully submitted,

Diane C. Lockwood, CMC Town Clerk **Notary Public, Justice of the Peace**

TOWN OF MILLVILLE RESULTS SPECIAL TOWN MEETING



WEDNESDAY, NOVEMBER 28, 2018 MILLVILLE ELEMENTARY SCHOOL 7:00 P.M.

The meeting was called to order at 7:00 PM. A quorum was present, with 87 registered voters signed in.

In Attendance:

Board of Selectmen: Joseph Rapoza, Chairperson; Jennifer Dean Wing; Thomas Houle;

Erica Blake: Andrew Alward

Finance Committee: Aubrey Buono, Chairperson; Brian Pacheco; Gary Gill; Adrienne

Pettit; Kenneth Tubman Town Counsel: Brian Riley Town Moderator: Les Davis Town Clerk: Diane Lockwood

ARTICLE 1. <u>ESTABLISH SALES TAX ON ADULT USE MARIJUANA RETAIL SALES</u>

To see if the Town will vote to accept Massachusetts General Laws Chapter 64N, Section 3 so as to impose an excise on the retail sales of marijuana for adult use at the rate of 3 percent (3%) of the total sales price; or take any other action relative thereto. *Submitted by Town Administrator & Board of Selectmen*

Motion made by: Joseph Rapoza Seconded: Erica Blake

Vote: Declared a vote by Town Moderator

ARTICLE 2. SEPTIC BETTERMENT LOAN

To see if the Town will vote to appropriate the sum of Three Hundred Thousand Dollars (\$300,000.00) to be expended at the direction of the Board of Selectmen, for the purpose of financing repair, replacement and/or upgrade of residential septic systems, pursuant to agreements between the Board of Health and residential property owners, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is hereby authorized to borrow said sum under and pursuant to Chapter 29C and Chapter 111, section 127B1/2 of the Massachusetts General Laws, or any other enabling authority and to issue bonds or notes of the Town therefore, and that in connection with any borrowing under Chapter 29C of the Massachusetts General Laws, the Town Treasurer and the Selectmen are hereby authorized to enter into a loan agreement and/or security agreement with the Massachusetts Water Pollution Abatement Trust (the "Trust") and otherwise to contract with the Trust and the Department of Environmental Protection with respect to any such borrowing and for any federal or state aid available for such purposes; and that the Board of Selectmen, Board of Public Works or other appropriate local body or official is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, in connection therewith; or take any other action in relation thereto. Submitted by the Board of Health & Town Administrator

Motion made by: Thomas Houle Seconded: Rich Crivello

Vote: Declared a 2/3rd Vote by Town Moderator

ARTICLE 3. ADOPT TAX EXEMPTON - VETERAN'S SURVIVING SPOUSE

To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 59, §5, clause 22D, for the purpose of increasing the real estate tax exemptions by 100 percent to a surviving spouse of a qualifying veteran provided, however, that the real estate shall be occupied by the surviving spouse as the surviving spouse's domicile; and provided further, that the surviving spouse shall have been domiciled in the Commonwealth for the 5 consecutive years immediately before the date of filing for an exemption pursuant to this clause, or the veteran was domiciled in the Commonwealth for at least 6 months before entering service; such exemption to be available until such time as the surviving spouse dies or remarries, or to take any other action in relation thereto. *Submitted by Veterans Agent & Town Administrator*

Motion made by: Erica Blake Seconded: Rich Crivello

Vote: Declared a unanimous vote by Town Moderator

ARTICLE 4. AMEND FY19 OPERATING BUDGET

To see if the Town will vote to amend the Fiscal 2019 operating budget as voted on Article 10 of the Warrant of the Annual Town Meeting held on May 14, 2018 by amending the departmental budgets to be presented at town meeting, or take any action relative thereto.

Submitted by Finance Director & Town Administrator

The total for the departmental budgets, FY 2019, was approved: **\$6,146,606.00**

Motion made by: <u>Joseph Rapoza</u> Seconded: <u>Aubrey Buono</u>

Vote: Declared a vote by Town Moderator

ARTICLE 5. PROPOSED BORROWING BY BLACKSTONE-MILLVILLE REGIONAL

SCHOOL DISTRICT

To see if the Town will vote approve the sum of **Fifty Thousand Dollars** (\$50,000.00) in borrowing authorized by the Blackstone-Millville Regional School District, for the purpose of paying costs of a feasibility study (Boilers) for the Millville Elementary School, 122 Berthelette Way, Millville, MA. 01529, including the payment of all costs incidental and related thereto (the "Study"), and for which the District may be eligible for a school

construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended at the direction of the School Committee. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Study costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member municipalities. Any grant that the District may receive from the MSBA for the Study shall be as set forth in the Feasibility Study Agreement that may be executed between the District and the MSBA, or take any take any action relative thereto. *Submitted by Blackstone Millville Regional School District Superintendent*

Motion made by: Jane Reggio Seconded: Valerie Haggerty

Vote: Declared a unanimous vote by Town Moderator

ARTICLE 6. ZONING BYLAW – MARIJUANA RETAILERS

To see if the Town will vote to amend the Town Zoning Code, Chapter 100, Article III §303-10 by deleting the following language;

The number of Marijuana Retailers (RMRs) that shall be permitted in the Town of Millville is limited to two establishments, which is greater than 20% of the number of off-premises alcoholic beverage licenses issued by the Town.

Then replacing with the following language:

The number of Marijuana Retailers (RMRs) licenses that shall be permitted in the Town of Millville is limited to two (2) for retail recreational sales and medical marijuana dispensaries; this limit does not apply to other marijuana establishments, as cited in this bylaw, which is greater than 20% of the number of off-premises alcoholic beverage licenses issued by the Town.

Or take any other action related thereto. Submitted by Town Administrator & Town Planner

Motion made by: Joseph Rapoza Seconded: Jennifer Dean Wing

Vote: Declared a 2/3rd vote by Town Moderator

ARTICLE 7. CENTRAL STREET PROJECT-EASEMENTS

To see if the Town will vote to (a) authorize the Board of Selectmen to acquire by purchase, gift and/or eminent domain, the fee to and/or permanent and/or temporary easements for public way purposes, including without limitation, for the construction, alteration, installation, maintenance, improvement, repair, replacement and/or relocation of

rights of way, sidewalks, drainage, utilities, driveways, guardrails, slope, grading, rounding, landscaping, and other appurtenances and/or facilities, to enable the Town to undertake the Central Street Project and for any and all purposes incidental or related thereto, in, on and under certain parcels of land located on Central Street and shown more particularly on plans entitled "Transportation Improvement Project, Plan and Profile of Central Street in the Town of Millville Worcester County" dated April 28, 2017 prepared by TEC, Inc. on file with the Town Clerk, as said plans may be amended and/or incorporated into an easement plan and land adjacent to and within 100 feet of said parcels; (b) raise and appropriate, transfer from available funds, and/or borrow a sum of money to fund the foregoing and any and all costs incidental or related thereto, including, without limitation, the cost of any land/easement acquisitions; and, further (c) authorize the Board of Selectmen to enter into all agreements and take any and all actions as may be necessary or appropriate to effectuate the foregoing purposes, or take any other action in relation thereto. *Submitted by Town Administrator & Highway Surveyor*

Motion made by: Jennifer Dean Wing Seconded: Brian Mullaly

Vote: Declared a vote by Town Moderator

ARTICLE 8. ZONING BYLAW - SCHEDULE OF USE REGULATIONS

To see if the Town will vote to amend the Town Zoning Code, Chapter 100, §302. Schedule of Use Regulations., (B) (2) by changing the following use from "use permitted" to "use prohibited", to read as follows

District
OR VR VC CB
Conversion of a single-family dwelling
existing prior to the adoption of this bylaw to
accommodate not more than two families
N N N

Or take any other action related thereto. Submitted by Building Commissioner & Town Planner

Motion made by: <u>Lincoln Barber</u> Seconded: <u>Brian Mullaly</u>

Vote: Declared a 2/3rd vote by Town Moderator

ARTICLE 9. ZONING BYLAW SCHEDULE OF USE REGULATIONS

To see if the Town will vote to amend the Town Zoning Code, Chapter 100, §302. Schedule of Use Regulations., (B) (2) as follows

To amend Chapter 100, §302. Schedule of Use Regulations., (C) (15) by adding text as follows:

	Distric	ŧ		
	\cap P	VD	VC	CR
	OK.	V 1C	V C	CD ~~
Trucks, Parking or Business operations	N	N	N	SP

Or take any other action related thereto. Submitted by Building Commissioner & Town Planner

Motion made to strike Article 9: <u>Lincoln Barber</u> Seconded: <u>Ann Lesperance</u> Motion to strike Article 9 passed

ARTICLE 10. ZONING BYLAW - DEFINITIONS

To see if the Town will vote to amend the Town Zoning Code, Chapter 100, §104. Definitions.

by adding the following;

TRUCK

A commercial vehicle having a gross vehicle weight greater than 35,000 pounds designed to carry heavy loads of goods or materials consisting either of a single self-propelled unit or a trailer vehicle hauled by a tractor unit. Examples include but are not limited to semi-tractors, dump, box, flatbed, garbage, tank or tow truck; cranes or semitrailers of any length, whether registered and insured or not; and all commercial vehicles with three or more axles. Motion to strike this definition: Brian Mullaly Seconded: Valerie Haggerty

Motion to strike definition of TRUCK passed.

YARD SALE

The sale of personal property conducted on a residential lot of land or in a building thereon. Term shall include garage sales, rummage sales or other similar sales, which are advertised by a sign or other means, for the public to attend, in all zoning districts. Such sale shall NOT be more than two consecutive days, per permit, per Chapter 60-3. There must be a five-day period between successive yard sales at any one lot or building. All evidence of the yard sale must be removed after each yard sale.

Or take any other action related thereto. Submitted by Town Planner

Motion made by: Erica Blake Seconded: Thomas Houle

Vote: Declared a unanimous vote by Town Moderator

ARTICLE 11. ZONING BYLAW – ZONING DISTRICT CHANGE

To see if the Town will vote to amend the Town Zoning Code, Chapter 100, Article II Establishment of Districts §100 201 by extending the Commercial Business District along Lincoln Street to the town line of Blackstone on both sides of the street and moving the Commercial District zone line up Thayer Street to the north side of Map 122 Lot 56, along the north side of Map 122 Lot 1, Map 122 Lot 2, Map 122 Lot 3, Mapp 122 Lot 4, Map 121 Lot 47 and across Map 122 Lot 6 to Depraitre Street and then along Depraitre Street to the Blackstone Town line, as located and bounded as shown on a map entitled 'ZONING MAP OF MILLVILLE, MASSACHUSETTS", dated July 1, 2018 and on file in the office of the Town Clerk.

then deleting §100-202 Zoning Map in its entirety and adding;

§100-202 Zoning Map

The districts listed in §100-201 above are located and bounded as shown on a map entitled "ZONING MAP OF MILLVILLE, MASSACHUSETTS", dated July, 1, 2018, and on file in the office of the Town Clerk.

Or take any other action related thereto. Submitted by Town Planner & Building Commissioner

Motion made by <u>Lincoln Barber</u> and **Seconded by** <u>Marcia Davis</u> to amend the wording of Article 11 as follows:

To see if the Town will vote to amend the Town of Millville Zoning Code, Chapter 100, Article II Establishment of Districts §100-202 Zoning Map by expanding the Commercial Business District along a section Lincoln Street from Thayer Street to the town line of Blackstone on the north side only. Then relocating the Commercial District zone line up Thayer Street to the north side of lot 121-56, along the north side of Map 122 Lot 1, Map 122 Lot 2, Map 122 Lot 3, Mapp 122 Lot 4, along the west side of Map 121 Lot 47 to Depraitre Street and then along Depraitre Street to the Blackstone Town line, as located and bounded as shown on a map entitled 'ZONING MAP OF MILLVILLE, MASSACHUSETTS", dated July 1, 2018 and on file in the office of the Town Clerk.

then deleting §100-202 Zoning Map in its entirety and adding;

§100-202 Zoning Map

The districts listed in §100-201 above are located and bounded as shown on a map entitled "ZONING MAP OF MILLVILLE, MASSACHUSETTS", dated July, 1, 2018, and on file in the office of the Town Clerk.

Or take any other action related thereto.

Vote: Amendment approved and declared a vote by Town Moderator

Motion made by Jennifer Dean Wing and seconded by Lincoln Barber to accept Article 11 as amended. A $2/3^{\rm rd}$ vote was declared by Town Moderator

ARTICLE 12. ZONING BYLAW – BUFFER REQUIREMENTS/FENCES

To see if the Town will vote to amend the Town Zoning Code, by deleting in its entirety and replacing Chapter 100, Article V, §100-505 Buffer Requirements, E. as follows:

Fences and Walls. Any fence exceeding six feet requires a building permit issued from the Building Department. Fences located at intersections or where the line of sight distance is impaired for the average height vehicle cannot exceed four feet in height.

Or take any other action related thereto. Submitted by Building Commissioner & Town Planner

Motion made by <u>Lincoln Barber</u> and **Seconded by** <u>Raymond Berthelette</u> to amend the wording of Article 12 as follows:

To see if the Town will vote to amend the Town Zoning Code, by deleting in its entirety and replacing Chapter 100, Article V, §100-505 Buffer Requirements, E. as follows:

Fences and Walls. Any fence exceeding **seven** (7) feet requires a building permit issued from the Building Department. Fences located at intersections or where the line of sight distance is impaired for the average height vehicle cannot exceed four feet in height.

Or take any other action related thereto.

Vote: Amendment approved and declared by Town Moderator

Motion made by <u>Marcia Davis</u> and seconded by <u>Raymond Berthelette</u> to accept Article 12 as amended. A unanimous vote was declared by Town Moderator

ARTICLE 13. STATUTE FOR APPOINTMENT OF BUILDING COMMISSIONER

To see if the Town will vote to accept Massachusetts General Laws Chapter 143, Section 3Y, providing for the appointment of the Building Commissioner for terms of not less than three years and that any removal requires just cause and a hearing before the Board of Selectmen; or take any other action in relation thereto. *Submitted by Building Commissioner & Town Administrator*

Motion made by: Raymond Berthelette Seconded: Lincoln Barber

Vote: Failed by a floor vote of - No: 45 Yes: 32

Declared a No vote by Town Moderator

A motion was made by Jennifer Dean Wing and seconded by Erica Blake to dissolve the Warrant at 10:05 PM. Declared a vote by Town Moderator.

Respectfully submitted,

Diane C. Lockwood, CMC Town Clerk Notary Public, Justice of the Peace

FINANCE DEPARTMENTS

TOWN TREASURER & TAX COLLECTOR

I am pleased to submit my report as the appointed Town Treasurer/Tax Collector for Fiscal Year 2018.

As Treasurer I continue to balance monthly cash reconciliations, and reports continue to be filed in a timely manner. I would like to give special acknowledgement to Assistant Collector, Marcia Ferro. Marcia is extremely hard working and goes above and beyond what she is asked to do. She is very helpful and courteous when assisting the town residents.

Tax Title Properties-

Four (4) properties were paid off and redeemed

Two (2) properties were deeded to the town in lieu of Foreclosure

Two (2) properties were sent to Land Court

Our collection rates continue to be extremely successful at 97% collected for Real Estate and 100% collected for Personal Property. The office informs property owners when bills are mailed and as we approach collection dates. Notices are posted on our local cable channel, as well as in the local newspaper. Real Estate, Personal Property, and Motor Vehicle bills are the taxpayer's responsibility. The tax is owed even if a bill isn't received. We also offer taxpayers the convenience of paying their Real Estate, Personal Property, and Motor Vehicle bills on the town's website through our Unipay System.

In FY2018 the office received 84 requests for municipal lien certificates.

I would like to say thank you to my co-workers who continue to provide support whenever needed.

Respectfully submitted, Lisa A. Larue Treasurer/Collector

FUNDS PER BANK STATEMENT AS OF 6/30/18

Cash on Hand	600
Ambulance	67,743
Arts Lottery	8,105
Checking	5,669
Depository	2,234,712
Housing Rehabilitation	67,481
Library	15,189
Library Trust	35,600
Parks & Rec Coe Field	656
Program Income	81,204
Septic Repair	18
Septic Recapture Grant	63,584
Septic Loan	7,705
Stabilization Accounts	155,151
Tax Collection Account	152,935
Treasurer's Accounts	64,257
Wildwood Estates	1,286
Milford National Bank	0
Unibank for Savings	38,471
Debit Account	4,554
Compensated Absence Fund	12,709
Council on Aging Cert of Deposit	<u>121,643</u>

3,139,272

Year Ending 6/30/18	
Total Entring of e of 10	
REAL ESTATE TAXES	
Real Estate Taxes Collected	4,608,482
	140,820
<i>g</i>	- 7
Real Estate Taxes Collected	164,862
	-
<i>g</i>	
Real Estate Taxes Collected	165,734
	133
	100
PERSONAL PROPERTY TAXES	
TERSOTVIE I ROTERTI TIMES	
Personal Property Taxes Collected	278,058
	450
Outstanding Taxes	130
Personal Property Taxes Collected	_
	340
Outstanding Tuxes	340
Personal Property Taxes Collected	_
	306
Outstanding Taxes	300
	Real Estate Taxes Collected Outstanding Taxes Real Estate Taxes Collected Outstanding Taxes Real Estate Taxes Collected Outstanding Taxes PERSONAL PROPERTY TAXES Personal Property Taxes Collected Outstanding Taxes

	MOTOR VEHICLE EXCISE TAXES	
	THE TOTAL PROPERTY AND THE PROPERTY AND	
2018	Motor Vehicle Taxes Collected	374,936
	Outstanding Taxes	57,111
2017	Motor Vehicle Taxes Collected	114,861
	Outstanding Taxes	10,659
2016	Motor Vehicle Taxes Collected	5,873
2010	Outstanding Taxes	3,902
	TAX TITLE	
	Tax Title Collected	61,957
	Interest on Tax Title	8,561
	DELINQUENT	
	Interest	28,956
	Demand & Warrant Fees	13,328
	Municipal Lien Certificate	2,100
	Duplicate Bill Fee	367

TOWN OF MILLVILLE 2018 ANNUAL COMPENSATION

Last Name	First Name	<u>Salary</u>
Alward	Krestina	1562.40
Alward	Andrew	400.00
Alward	Natalia	301.75
Anderson	Colleen	9460.00
Anderson	Jill	11441.00
Barber III	Lincoln	44010.00
Barrett	Claudette	137.50
Barrett Sr	Roland	200.00
Bartlett	Douglas	46.00
Benoit	Kimberly	132.00
Benoit-Rudden	Patricia	39924.57
Blake	Erica	200.00
Blanchette	Samantha	23357.95
Boone	Margaret	3987.00
Boone	Abigail	341.00
Callahan	Jennifer	61044.35
Canali	Wanda	5607.73
Carney	Hilary	11754.00
Catalano	Anthony	1627.50
Ciccarelli	Dustin	450.00
Coupe	William	71657.54
Crenshaw	Tyler	220.00
Cusack	James	7633.11
D'Agostino	John	4150.00
Dafault	Jesse	1314.00
Deschamps	Michael	4329.00
Desmarais	Danny	53164.85
Dumond	Michelle	275.00
Dunlavey	Philip	1075.00
Fagan	Gary	1225.00
Ferro	Marcia	22121.84
Finn	Patricia	50.00
Finn	Gerald	1600.00
Franzen	Philip	11263.00
Furno	Steven	72322.94
Gauvin	Mary	2708.00
Gould	Scott	55532.86
Goyer	Robert	924.00
Grant	Shirley	29212.59
Grenga	John	5835.00
Grimaldi	Michelle	857.50
Guilbeault	Jonathan	2182.00
Guilbeault	Joseph	1558.00
Hadley	Karen	552.00
Hadley	John	325.00
Heldenbergh	Barbara	589.50
Herrick	Kristina	27667.63

Last Name	First Name	<u>Salary</u>
Herrick	Andrea	87.50
Houde	Joseph	587.50
Houle	Thomas	400.00
Houle	Samuel	1771.00
Hurteau	Richard	275.00
Izzo	Leonard	5685.00
Jones	Albert	90.00
Kachanis	Molly	100.00
Labonte	Timothy	18255.00
Labrie	Jeffrey	315.00
LaCava	Steven	12458.50
Landry	Ronald	105099.00
Landry	Charles	511.50
Landry	Cody	64839.44
Landry	Craig	200.00
Laplume	Jeanette	552.00
Laplume	Marcel	672.00
Larrabee	John	200.00
Larue	Lisa	48480.05
Lavallee	Roger	7045.00
LeBlanc	Michael	16095.25
Liard Jr.	Roy	8026.25
Lima	Benjamin	49575.13
Lima	Ricardo	875.00
Lockwood	Diane	33179.12
Marks	Robert	1300.00
Mastromatteo	Ryan	399.60
Mullaly	Brian	19475.04
Mullaly	Tyler	1705.00
Mullaly	Alex	1588.50
Mullaly	James	552.00
Mulvey	Thomas	150.00
Neylon	Brennan	11992.30
Niro	Matthew	319.00
Osborne	Matthew	1150.00
Perron	James	143.00
Petrowicz	Jake	467.50
Rapoza	Joseph	400.00
Reynolds	Thomas	16876.27
Rivera Lockwood	Ashley	87.00
Robinson	Catherine	400.00
Ryan	Richard	437.50
Sheehan	Jonathan	24469.53
Sheppard	Blaine	63831.90
Sullivan	Kevin	6000.00
Sullivan	Roy	4957.51
Sutherland	Amy	4430.80
Thistle	Pamela	132.00
Thompson	Alyssa	110.00
Whalen	Holly	4350.00
Wing	Jennifer	400.00
Wojcik	John	4866.50
Grand Total 99 Records		1142695.30

	3	Combined balance Sheet - All Fund Types and Account Groups	וופפר-עוו חוות	ספסמות שנינים יי	2001			
			as of June 30, 2018	18				
			(Unaudited)					
						Fiduciary	Account	
	Gove	Governmental Fund Types	Si	Proprietary Fund Types	Fund Types	Fund Types	Groups	Totals
		Special	Capital		Internal	Trust and	Long-term	(Memorandum
	General	Revenue	Projects	Enterprise	Services	Agency	Debt	Only)
ASSETS								
Cash and cash equivalents	1,243,613.12	1,486,209.06	325.80			424,804.71		3,154,952.69
Investments								
Receivables:								•
Personal property taxes	7,592.72							7,592.72
Real estate taxes	103,374.67							103,374.67
Deferred taxes								
Allowance for abatements and exemptions	(104, 467.28)							(104,467.28)
Special assessments		188,977.58						188,977.58
Tax liens	472,037.71	1,122.66						473,160.37
Tax foreclosures	78,687.97							78,687.97
Motor vehicle excise	95,480.37							95,480.37
Other excises								
Utility Charges								
Departmental						344.00		344.00
Other receivables								
Due to/from other funds								•
Due from other governments	10, 195.40		191,529.17					201,724.57
Prepaids								
Inventory								•
Fixed assets, net of accumulated depreciation								•
Amounts to be provided - payment of bonds							466,507.54	466,507.54
Amounts to be provided - vacation and sick leave								•
Total Accete	1 906 514 68	1 676 309 30	191 854 97	•	•	475 148 71	466 507 54	4 666 335 20

LIABILITIES AND FUND EQUITY						
bilities:						
Deferred revenue						
Real and personal property taxes	6,500.11					6,500.11
Deferred taxes						
Prepaid taxes/fees						
Special assessments		188,977.58				188,977.58
Tax liens	472,037.71	1,122.66				473,160.37
Tax foreclosures	78,687.97					78,687.97
Motor vehicle excise	95,480.37					95,480.37
Other excises						
Utility Charges						
Departmental				344.00		344.00
Deposits receivable						
Other receivables						
Due from other governments	10,195.40		191,529.17			201,724.57
Due to other governments						
Accounts payable	108,954.89	40,576.86		1,889.18		151,420.93
Warrants payable	43,117.87	987.10		20,519.78		64,624.75
Accrued payroll and withholdings						
Other liabilities	14,311.89	64,524.15		41,532.13		120,368.17
IBNR						
Bonds payable					466,507.54	466,507.54
Notes payable						
Vacation and sick leave liability						
Total Liabilities	829.286.21	296,188.35	191,529.17	64.285.09	466,507.54	1.847.796.36

Fund Equity:							
Reserved for encumbrances							•
Reserved for expenditures							•
Reserved for continuing appropriations	85,686.00						85,686.00
Reserved for petty cash							•
Reserved for appropriation deficit							•
Reserved for snow and ice deficit							•
Reserved for debt Service							
Reserved for premiums							•
Reserved fund balance					343,495.60		343,495.60
Undesignated fund balance	991,542.47	1,380,120.95	325.80		17,368.02		2,389,357.24
Unreserved retained earnings							•
Investment in capital assets							-
Total Fund Equity	1,077,228.47	1,380,120.95	325.80		360,863.62		2,818,538.84
Total Liabilities and Fund Equity	1,906,514.68	1,676,309.30	191,854.97		425,148.71	466,507.54	4,666,335.20

	Town of Millville, MASSACHUSETTS	SL		
	Special Revenue Fund Balance Detail	etail		
	as of June 30, 2018			
	(Unaudited)			
		Accounts	Deferred	Fund Balance
Fund Number	Fund Name	Receivable	Revenue	06/30/2018
20-171-3590-2002GG00	FB Wetlands Protection			10,553.60
20-193-3590-00000000	FB Legion Town Hall			ı
20-220-3590-2001PS00	FB Ambulance Receipts Reserved for Appropriation			135,170.65
20-300-3590-2003ED00	FB MES Fire Tank			100,000.00
20-300-3590-2004ED00	FB MES Water (300K) 2010			37,122.63
, 20-945-3590-2000GG00	FB Insurance Reimbursement over \$100k			46,073.51
∞ 21-510-3590-2101HS00	FB Septic Repair Grant			ı
21-510-3590-2102HS00	FB Septic Recapture			(45,360.30)
21-510-3590-2103HS00	FB Septic Loan Program			664,656.41
22-210-3590-2202PS00	FB Firearms/Fingerprinting Ch44 53 E1/2			3,296.95
22-210-3590-2205PS00	FB Cruiser Detail Revolving Local			4,270.00
22-510-3590-2203HS00	FB BOH Trash Stickers 53 E1/2			3,671.70
23-171-3590-2306GG00	FB Conservation Developer Review			3,971.09
24-210-3590-2427PS00	FB Pumpkin Party Gift			ı
24-220-3590-2406PS00	FB SAFE Donations			454.90
24-220-3590-2411PS00	FB Fire/Amb L Hagan Gift			1,281.78
24-220-3590-2423PS00	FB Fire Gifts & Donations			532.53
24-292-3590-2420PS00	FB Animal Control Gifts & Donations			194.39
24-510-3590-2416HS00	FB Compost Bins			260.07
24-541-3590-2407HS00	FB COA Van Fundraising			ı
24-541-3590-2408HS00	FB N. Marcotte Donations			•
24-541-3590-2409HS00	FB SR CT Survival Gift			•

24-541-3590-2410HS00	FB COA Generator Gift	3,408.76
24-541-3590-2421HS00	FB COA Van Donations	12,768.61
24-541-3590-2422HS00	FB COA Gifts Donations	1,263.42
24-541-3590-2430HS00	FB COA Building Donations	3,171.00
24-543-3590-2412HS00	FB Veterans Assistance Fund	980.00
24-610-3590-2401HS00	FB Library Donations	2,426.13
24-610-3590-2424CR00	FB Library Book Gift	646.09
24-610-3590-2425CR00	FB Library Childrens Book Donations	18.08
24-610-3590-2426CR00	FB Library YWCA Beginning Network	325.20
24-630-3590-2415CR00	FB Recreastion Fund COE Field	1.67
24-630-3590-2418CR00	FB Parks & Recreation Donations	1,746.26
24-630-3590-2428HS00	FB Parks&Rec Playground Donations	,
24-692-3590-2414CR00	FB Memorial Day	481.17
24-693-3590-2413CR00	FB Centennial 2016 Com of MA Grant	,
24-693-3590-2419CR00	FB Centennial Celebrations	53,721.58
24-694-3590-2417HS00	FB Flag Warden Gifts & Donations	129.65
27-000-3590-2709GG00	FB Townwide Capital Improvements	100,033.00
27-000-3590-2711PW00	FB TNC State Rideshare Surcharge	21.30
27-122-3590-2708GG00	FB Accrued Compensated Absence Ch40 13D	12,664.00
27-179-3590-2707GG00	27-179-3590-2707GG00 FB Earth Removal Board 53E	2,979.91

27-210-3590-2702PS00	FB 94C Police Drug Forfeiture	276.54
27-543-3590-2710HS00	FB Veterans Assoc Fund	20.00
27-610-3590-2705CR00	FB Public Libraries Fund	2,814.37
27-610-3590-2706CR00	FB Library Anit-Trust Litigation Settlement	72.53
27-675-3590-2701HS00	FB Cable Revolving	75,522.67
27-675-3590-2704HS00	FB Peg Access	25,611.16
27-945-3590-2700GG00	FB Insurance Reimb Under 50k	ı
28-000-3590-2802GG00	FB Housing Rehab	1
28-000-3590-2803GG00	FB Program Income	1
28-220-3590-2804PS00	FB Assistance to Firefighters Grant (AFG)	(35,380.00)
29-123-3590-2918GG17	FB Community Compact Technology 2017	1,151.00
29-123-3590-2932GG00	FB Shared Planning Community Compact	750.20
29-123-3590-2933GG00	FB Community Compact Town Matching Grant	221.00
29-135-3590-2931GG00	FB Community Compact Grant	4,597.49
29-160-3590-2905GG00	FB Clerk Extended Polling Hours	•
29-160-3590-2908GG16	FB 2016 Early Voting	250.00
29-193-3590-2934GG00	FB Legion Relocatino Earmark	75,000.00
29-210-3590-2901HS16	FB Green Communities 2016 Police Station	•
29-210-3590-2904PS00	FB Police DARE	3,906.64
29-210-3590-2911PS00	FB Police Bullet Proof Vest	(5,216.40)
29-210-3590-2921PS18	FB 2018 Pedestrian & Bicycle Safety Grant	113.00
29-210-3590-2936PS00	FB Energy Grant	263.80
29-210-3590-2937PS00	FB 4th Quarter EOP Grant	150.00
29-210-3590-2938PS00	FB Small Scale Initiative	200.00
29-220-3590-2914FD16	FB Fire SAFE 2016	,

29-220-3590-2914FD17	FB 2017 Student SAFE Grant	(2,290.92)
29-220-3590-2914FD18	FB 2018 Fire SAFE Grant	1,267.30
29-220-3590-2915FD17	FB 2017 Senior SAFE Grant	2,295.00
29-220-3590-2915FD18	FB 2018 Senior SAFE Grant	2,115.00
29-220-3590-2930PS00	FB 2016 Fire MEMA	•
29-291-3590-2910EM15	FB 2015 EMPG Grant	720.00
29-291-3590-2910EM16	FB 2016 EMPG Grant MEMA	
29-291-3590-2939PS00	FB FEMA/MEMA Grant	97.13
29-422-3590-2907PW00	FB MEMA	•
29-422-3590-2917PW00	FB MassDOT Complete Streets Grant	112.20
29-422-3590-2919PW00	FB MassWorks Grant	(11,500.00)
29-510-3590-2940HS00	FB BOH Recycling Grants	134.13
29-510-3590-2941HS00	FB BOH Tabacco Cessation Grant	10.27
29-541-3590-2924HS16	FB 2016 EOEA Formula Grant	•
29-541-3590-2924HS18	FB 2018 EOEA Formula Grant	
29-610-3590-2903CR00	FB State Aid to Libraries	24,874.51
29-610-3590-2925CR00	FB Library Municipal Equilization Grant	2,519.90
29-610-3590-2926CR00	FB Library Development/Advancement Grant	21,460.60
29-610-3590-2927CR00	FB Library 2016 SAPL Grant	3,192.65
29-610-3590-2928CR00	FB Library CMRLS Mini Grant	811.60
29-610-3590-2929CR98	FB Library 1998 Non-Resident Circulation Offset	•
29-650-3590-2916CR00	FB Open Space & Rec Plan (OSPR) PARC Grant	
29-691-3590-2906CR00	FB Historic Landscape Grant	4,428.06
29-699-3590-2902HS00	FB Cultural Council	16,283.78
29-699-3590-2902HS16	FB 2016 FB Cultural Council	•
29-699-3590-2902HS17	FB 2017 FB Cultural Council	-
		- 1,380,120.95

	Town of Millville, MASSACHUSETTS	S		
	Capital Project Fund Balance Detail	_		
	as of June 30, 2018			
	(Unaudited)			
		Accounts	Deferred	Fund Balance
Fund Number	Fund Name	Receivable	Revenue	6/30/2018
30-422-3590-3001PW00 FB Chapter 90	FB Chapter 90			325.80
Total Capital Projects Fund Balance	und Balance	0.00	0.00	325.80

		Town of Millville, MASSACHUSETTS			
		Agency Fund Balance Detail			
		as of June 30, 2018			
		(Unaudited)			
			Accounts	Deferred	Fund Balance
Fund Number		Fund Name	Receivable	Revenue	6/30/2018
90-145-2550-90020000	000	Tri Properties			-
90-145-2580-0000000	000	Deputy Collector Fees			4,019.64
90-210-2580-00000000	000	Firearms Permits Due to State			12.50
90-220-2580-00000000	000	Ambulance Runs Due to Other Municipalities			1
91-000-2120-00000000	000	Federal Income Tax Withholdings			12,527.82
91-000-2130-00000000	000	State Income Tax Wtihholdings			10,468.30
91-000-2140-00000000	000	Worcester Regional Retirement Withholdings			2,486.84
91-000-2142-0000000	000	OBRA/Great West Withholdings			2,714.21
91-000-2150-00000000	000	BC/BS Insurance Withholdings			5,329.92
91-000-2155-0000000	000	Dental Insurance Withholdings			(129.12)
91-000-2156-0000000	000	Life/Disability/Vision Insurance Withholdings			850.46
91-000-2170-0000000	000	Union Dues Withholdings			576.04
91-000-2180-0000000	000	Deferred Compensation			1,367.53
91-000-2181-0000000	000	Health Services Withholdings			3,978.33
91-000-2190-00000000	000	Wage Garnishment Withholdings			245.45
92-000-2550-00000000	000	Bid Deposits			236.21
92-175-2550-92010000	000	Afonso Realty Exp Planning BD			1
92-175-2550-92020000	000	Ross Smith Planning BD			1,537.09
92-175-2550-92030000	000	D Bruneault Planning BD			36,934.02
93-210-2580-00000000	8	Public Safety Detail			(1,207.33)
Total Agency Fund Balance	Balance	a.	0.00	0.00	81.947.91
10.					

Character Expendable Trust Fund Balance Detail as of June 30, 2018 Character Chara		Town of Millville, MASSACHUSETTS			
Accounts Accounts -541-3580-8101CRXX FB Reserved Beaulieu Non Exp Trust -541-3580-8101CRXX FB Reserved Beaulieu Non Exp Trust -541-3580-8201GRXX FB Reserved Beaulieu Non Exp Trust -541-3580-8201GRXX FB Resulieu Exp Trust -541-3580-8201GRXX FB Resulieu Exp Trust -541-3580-8201GGC0 Stabilization -541-3580-8201GC00 Stabilization -541		Expendable Trust Fund Balance Detail	_		
Fund Number Fund Name Accounts Deferred Fund 1-541-3890-8101CRXX FB Reserved Beaulieu Non Exp Trust Revenue 6 1-541-3890-8101CRXX FB Beaulieu Exp Trust Revenue 6 2-000-3890-8201GG00 Stabilization Revenue 7 3-000-3890-8201GG00 OPEB Revenue 8 2-220-3890-8202PS00 FB Public Safety Stabilization Revenue 8 2-220-3890-8202PS00 FB Public Safety Stabilization 8 8 2-220-3890-8204 Blance 0.000 0.00 0.00		as of June 30, 2018			
Fund Number Fund Name Accounts Deferred Fund 1-541-3580-8101CRXX FB Reserved Beaulieu Non Exp Trust Receivable Receivable Fevenue 6,000 1-541-3590-8101CRXX FB Beaulieu Exp Trust Receivable Receivable Revenue 6,000 2-000-3580-8201GG00 OPEB Problic Safety Stabilization RB Public Safety Stabilization RB Public Safety Stabilization RB Public Safety Stabilization 2-220-3590-8202PS00 FB Public Safety Stabilization 0.000 0.000 0.000 0.000 0.000		(Unaudited)			
Fund Number Fund Name Receivable Revenue 6, 1-541-3580-8101CRXX FB Reserved Beaulieu Non Exp Trust 1-541-3590-8101CRX FB Reaulieu Exp Trust 1-541-3590-8101CRX FB Reaulieu Exp Trust 1-541-3590-8101CRX 1-541-3590-8101CRX 1-541-3590-8101CRX 1-541-3590-8101CRX 1-541-3590-8101CRX 1-541-3590-8101CRX 1-541-3590-810CRX 1-541-3590-810CRX <th></th> <th></th> <th>Accounts</th> <th>Deferred</th> <th>Fund Balance</th>			Accounts	Deferred	Fund Balance
1-541-3580-8101CRXX FB Reserved Beaulieu Non Exp Trust FB Beaulieu Exp Trust FB Public Safety Stabilization FB Public Safety Safet	Fund Number	Fund Name	Receivable	Revenue	6/30/2018
1-541-3590-8101CRXX FB Beaulieu Exp Trust 2-000-3580-8201GG00 Stabilization 3-000-3580-8201GG00 OPEB 2-220-3590-8202PS00 FB Public Safety Stabilization 3-220-3590-8202PS00 FB Public Safety Stabilization 3-220-3590-8202PS00 FB Public Safety Stabilization 3-220-3590-8202PS00 FB Public Safety Stabilization 3-220-3590-8201GG00 OPEB 3-220-3590-8201GG00 FB Public Safety Stabilization 3-220-3590-8201GG00 FB Public Saf	81-541-3580-8101CRXX				106,676.55
2-220-3590-8201GG00	81-541-3590-8101CRXX				17,368.02
2-220-3590-8202PS00 FB Public Safety Stabilization FB Public Safety Safety Stabilization FB Public Safety Stabilization FB Public Safety Stabilization FB Public Safety Safe	82-000-3580-8201GG00				174,021.04
2-220-3590-8202PS00 FB Public Safety Stabilization FB Public Safety Stabilization Safety Safe	83-000-3580-8301GG00				22,500.01
otal Expendable Trust Fund Balance 0.00 0.00 0.00	82-220-3590-8202PS00	FB Public Safety Stabilization			40,298.00
otal Expendable Trust Fund Balance 0.00 0.00 0.00					
otal Expendable Trust Fund Balance 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.					
otal Expendable Trust Fund Balance 0.00 0.00 0.00					
otal Expendable Trust Fund Balance 0.00 0.00 0.00					
000000000000000000000000000000000000000	Total Expendable Trust	Fund Balance	0.00	0.00	
	00000000000				

Town of Millvill	Town of Millville, MASSACHUSETTS			
General Fund	General Fund Revenue Analysis			
ال ا	(Unaudited)	-		
Local Receipts Reported on Recap Page 3 (BSCL#11)	Estimated	Actual	Surplus (Shortfall)	
Motor Vehicle Excise	385,000.00	415,657.64	30,657.64	
Meals Excise			1	
Room Excise			1	
Other Excise			1	
Penalties & Interest on Taxes and Excises	50,000.00	41,500.35	(8,499.65)	(8
Payment in Lieu of Taxes			1	: e8
Charges for Services - Solid Waste			1	69 (
Other Charges for Services				dese
Departmental Fees	25,000.00	16,651.59	(8,348.41)	: (Be
Other Description to Descent				etqi
Other Departmental Revenue		0000	10000	909
Licenses & Permits	40,000.00	56,940.47	16,940.47	al R
Special Assessments	00 000 36	00 000	(61 671)	ρος
lovestment locome	200000	3 738 01	1 738 01	
Medicaid Reimbursement				
Misc. Recurring	22,000.00	13,734.61	(8,265.39)	
Misc. Non-Recurring			1	
	559,000.00	583,079.55	24,079.55	
Actual Revenues Not Estimated on Recap Page 3 (BSCL#12)	Estimated	Actual	Surplus (Shortfall)	pa
Other Misc Revenues		897.61	897.61	toM
		1000	1 100	
	1	19.768	19.768	ı
Surplus (Shortfall) of Cherry Sheet Beceints (BSCI#13)	Fstimated	Actual	Surplus (Shortfall)	
Chapter 70	70,899.00	70,899.00		
Charter School Reimbursement			1	biA
Unrestricted Governmental Aid	406,921.00	406,921.00	1	əte
Veterans' Benefits	885.00	3,441.00	2,556.00	1S I
VBS and Elderly Exemptions	13,032.00	13,257.00	225.00	әәц
State Owned Land	2,601.00	2,601.00	1	ςλι
State Vocational Transportation Reimbursements			_	her
	494,338.00	497,119.00	2,781.00	0
Tax Analysis (MEMO ONLY)	Estimated	Actual	Surplus (Shortfall)	
Personal Property	278,424.62	278,058.45	(366.17)	
Real Estate	4,598,944.54	4,603,756.09	4,811.55	uị p
Supplemental Real Estate			1	yse(apn
Tax Title (Prin)	9,500.00	75,736.38	66,236.38	ρu
	4,886,869.16	4,957,550.92	70,681.76	
GF Other Financing Sources (BSCL#14)	Estimated	Actual	Surplus (Shortfall)	
Transfers from Other Funds	355,050.86	361,662.96	6,612.10	
Excess from Revolving Closed to GF (Tab: Revolving Surplus)	1	1	1	ΝŁ
Excess Insurance Proceeds Over 1 Year Old	1	65,709.28	65,709.28	10
	355,050.86	427,372.24	72,321.38	
aletoT	6 295 258 02	6 466 019 32	120 761 30	
		-0.000000000000000000000000000000000000	200000000000000000000000000000000000000	

			Tov	Town of Millville, MASSACHUSETTS	MASSACHU	SETTS				
			Genera	General Fund Appropriation Control Analysis	iation Contro	ol Analysis				
				as of Jun	as of June 30, 2018					
				(Unau	(Unaudited)					
#	Name	ATM 5/17	STM 6/17	STM 11/17	ATM 5/18	STM 6/18	Recap	RFT	EOYT	FY18 Ammended
I	Moderator	150.00					-			150.00
l	Board of Selectmen	6,100.00							(1,250.00)	4,850.00
	Town Manager	122,768.00							(31,275.00)	91,493.00
	Finance Committee	380.00							_	380.00
	Reserve Fund	35,000.00						(31,401.00)		3,599.00
	Accountant	66,750.00							5,000.00	71,750.00
	Assessors	65,247.00							(1,000.00)	64,247.00
	Treasurer/Collector	98,039.00							4,500.00	102,539.00
~	Legal	40,000.00							5,000.00	45,000.00
, 9.	Technology	23,500.00								23,500.00
5 ^	Clerk	50,395.00							_	50,395.00
,	Elections									•
	Census									
	Conservation	3,753.00							_	3,753.00
l	Planning	20,180.00							_	20,180.00
	Zoning	595.00							_	595.00
	Town Hall	83,918.00							(3,500.00)	80,418.00
	Legion Hal Town Hall									
	Town Report	1,000.00								1,000.00
	Police	495,079.00								495,079.00
	Fire/EMS	272,941.00							_	272,941.00
	Building Inspector	13,798.00						10,000.00	24,375.00	48,173.00
	Gas & Plumbing Inspector	5,398.00								5,398.00
	Electrical Inspector	8,398.00								8,398.00
	Emergency Management	2,850.00								2,850.00
	Animal Control	8,100.00							1,000.00	9,100.00
	Tree Warden	7,500.00							9,000.00	16,500.00

Communications	94,857.00							(20,000.00)	74,857.00
MES Operations	49,709.00							(5,000.00)	44,709.00
Blackstone Valley Technical	344,276.00								344,276.00
Norfolk Agricultural Vocation	148,250.00								148,250.00
Tri-County Vocational	81,000.00							(15,000.00)	66,000.00
Blackstone Millville Regional	2,922,539.00	104,750.00							3,027,289.00
Keefe Tech							21,401.00	12,621.00	34,022.00
PW Administration									
Highway	134,397.00								134,397.00
Snow & Ice	80,000.00			123,716.86					203,716.86
Vehicle Maintenance	20,000.00							10,000.00	30,000.00
Street Sweeping	14,000.00								14,000.00
Stormwater	14,200.00								14,200.00
Street Lighting	20,000.00							1,000.00	21,000.00
Board of Health	287,162.00								287,162.00
Visiting Nurses									1
Council on Aging	46,232.00							(1,750.00)	44,482.00
Veterans' Services	7,725.00							2,775.00	10,500.00
Library	42,214.00							(1,750.00)	40,464.00
Recreation	5,500.00							2,000.00	7,500.00
Memorial Park	4,000.00								4,000.00
Cable Access									1
Historic	675.00								675.00
Memorial Day	400.00							37.00	437.00
Centennial Celebration									1
Flag Warden	350.00								350.00
Debt Service	55,640.00							(10,000.00)	45,640.00
Retirement	148,282.00								148,282.00
Unemployment	10,000.00							(4,800.00)	5,200.00
Health Insurance	105,114.00							16,975.00	122,089.00
Dental	6,300.00							(1,500.00)	4,800.00
Medicare	15,000.00							800.00	15,800.00
Property Liability Insurance	90,000.00							1,742.00	91,742.00
Transfers		•							-
	6,179,661.00	104,750.00	1	123,716.86	•	•	1	•	6,408,127.86

			Town of Millvil	Town of Millville, MASSACHUSETTS		
			General Fund General Ledç	General Fund General Ledger Fund Balance Reserve Analysis	nalysis	
			asof	as of June 30, 2018		
			n)	(Unaudited)		
			Totals		•	85,686.00
M	TM Art Dept	Dept	Description	FB Res. Encumb. (3211)	FB Res. Expend. (3240)	FB. Res. Cont Approp (3295)
			Capital Landscape Preservation Masterplan			13,401.00
			ATM 5/17 ART8 Capital Police Cruiser Replacement			10,000.00
			ATM 17 Capital Police Cruiser			9,372.00
			Capital Fire Boiler			10,000.00
			Capital Ambulance Replacement			20,000.00
			ATM 5/17 Capital Ambualnce Replacement			20,000.00
			ATM 17 COA Capital Refrigerator			2,913.00

				n of Millville,						
			General	Fund Appropri	e 30, 2018	oi Anaiysis				
					e 30, 2016 idited)					
				(0	.uou,					
Dept	Name	ATM 5/17	STM 6/17	STM 11/17	ATM 5/18	STM 6/18	Recap	RFT	EOYT	FY18 Ammended
114	Moderator	150.00							,	150.00
122	Board of Selectmen	6,100.00							(1,250.00)	4,850.00
123	Town Manager	122,768.00							(31,275.00)	91,493.00
131	Finance Committee	380.00								380.00
132	Reserve Fund	35,000.00						(31,401.00)	_	3,599.00
135	Accountant	66,750.00							5,000.00	71,750.00
141	Assessors	65,247.00							(1,000.00)	64,247.00
145	Treasurer/Collector	98,039.00							4,500.00	102,539.00
	Legal	40,000.00							5,000.00	45,000.00
155	Technology	23,500.00								23,500.00
160	Clerk	50,395.00								50,395.00
162	Elections									-
164	Census									-
171	Conservation	3,753.00								3,753.00
175 176	Planning	20,180.00								20,180.00
1/5	Zoning Town Hall	595.00							(2 500 00)	595.00
192 193	Town Hall	83,918.00							(3,500.00)	80,418.00
193 195	Legion Hal Town Hall Town Report	1,000.00								1,000.00
210	Police	495,079.00							,	495,079.00
220	Fire/EMS	272,941.00								272,941.00
241	Building Inspector	13,798.00						10,000.00	24,375.00	48,173.00
242	Gas & Plumbing Inspector	5,398.00						10,000.00	24,373.00	5,398.00
245	Electrical Inspector	8,398.00								8,398.00
291	Emergency Management	2,850.00								2,850.00
292	Animal Control	8,100.00							1,000.00	9,100.00
294	Tree Warden	7,500.00							9,000.00	16,500.00
299	Communications	94,857.00							(20,000.00)	74,857.00
300	MES Operations	49,709.00							(5,000.00)	44,709.00
380	Blackstone Valley Technical	344,276.00							, i i	344,276.00
381	Norfolk Agricultural Vocation	148,250.00							•	148,250.00
382	Tri-County Vocational	81,000.00							(15,000.00)	66,000.00
383	Blackstone Millville Regional	2,922,539.00	104,750.00						*	3,027,289.00
384	Keefe Tech							21,401.00	12,621.00	34,022.00
421	PW Administration									-
	Highway	134,397.00								134,397.00
423	Snow & Ice	80,000.00			123,716.86					203,716.86
425	Vehicle Maintenance	20,000.00							10,000.00	30,000.00
426	Street Sweeping	14,000.00								14,000.00
427	Stormwater	14,200.00								14,200.00
430	Street Lighting	20,000.00							1,000.00	21,000.00
510	Board of Health	287,162.00							Ĭ	287,162.00
522	Visiting Nurses								_	-
541	Council on Aging	46,232.00							(1,750.00)	44,482.00
543	Veterans' Services	7,725.00							2,775.00	10,500.00
610	Library	42,214.00							(1,750.00)	40,464.00
630	Recreation	5,500.00							2,000.00	7,500.00
650	Memorial Park	4,000.00								4,000.00
675	Cable Access									-
691	Historic	675.00							27.00	675.00
692	Memorial Day	400.00							37.00	437.00
693 694	Centennial Celebration	350.00								350.00
694 700	Flag Warden	350.00							(10,000,00)	350.00
700 911	Debt Service	55,640.00							(10,000.00)	45,640.00
911 913	Retirement	148,282.00							(4 900 00)	148,282.00
913 914	Unemployment	10,000.00							(4,800.00)	5,200.00
914 915	Health Insurance Dental	105,114.00 6,300.00							16,975.00 (1,500.00)	122,089.00 4,800.00
916	Medicare	15,000.00							800.00	15,800.00
916	Property Liability Insurance	90,000.00							1,742.00	91,742.00
990	Transfers	30,000.00	. 1						1,742.00	31,742.00
	1101131013		-					1		6,408,127.86

FINANCE COMMITTEE

Dear Citizens of Millville:

I am honored to write the 2018 Financial Committee's annual report. First and foremost, I am excited to welcome a brand-new Finance Committee made up of the following members: Aubrey Buono, Brian Pacheco, Adrienne Petit, Gary Gill, and Ken Tubman. The Finance Committee is comprised of dedicated citizens of Millville with a resume of vast business and financial experience. The committee boasts an impressive set of collective qualifications and backgrounds including: two certified public accountants, an attorney, an MIT graduate with an MBA from Duke University, a vice president in the financial management sector, and an entrepreneur and local start-up businessman. We are also proud that each Finance Committee member is a parent of young, school-aged children. It is the goal of this Finance Committee to foster Millville's financial health and well-being through focused research, analytics, transparent documentation, and communication with the residents of Millville. The Finance Committee is enthusiastic and has new ideas which will challenge the status quo and better serve the long-term financial health of the community.

To provide some context, I believe it is important to look back on Millville's tumultuous year leading to the new Finance Committee coming onboard in late July 2018.

April 30, 2018: Millville held a Special Town Meeting to determine whether a \$1.8 million override should be voted upon at the ballot box. A vote in favor would have put the override question to a ballot vote and, if passed, would have allowed the town to collect an additional \$1.8 million in real estate tax revenue. The town voted against bringing the override to the ballot box 121-88.

May 7, 2018: The Board of Selectmen and previous Finance Committee voted to bring a \$1 million override to a special election to be voted on by the townspeople.

May 14, 2018: Millville held its Annual Town Meeting. The Board of Selectmen and previous Finance Committee went to town meeting with two budgets – one contingent upon an override and the other without an override. The budget contingent on the override was discussed and voted on by the townspeople in detail. Notably, the no-override budget was not balanced and was not substantially discussed.

June 19, 2018: the special election for the \$1 million override was held. The ballot question failed 589-339. Unbeknownst to much of the town, the no-override budget then became binding.

June 30, 2018: the majority of the previous Finance Committee resigned (3 of the 5 members). Without an override or a balanced budget, the previous Town Administrator, Jennifer Callahan, began working to make administrative cuts in line with the no-override budget. Additionally, the budget was required to be balanced before the tax rate could be set.

End of July 2018: The Finance Committee welcomed three new members (Gary Gill, Adrienne Petit, and Ken Tubman).

Early August 2018: Administrator Callahan gave her notice that she intended to resign as Town Administrator as she had successfully interviewed and been hired as the new Town Manager for Oxford, MA. She transitioned her responsibilities to the Board of Selectmen over the next two months.

Mid-August 2018: a "Super-Town Meeting" was held between Millville and Blackstone to see whether an additional contribution to the school would be required. The result was an additional \$39,000 to be contributed by Millville to the Blackstone Millville Regional School District.

October 30, 2018: Millville auctioned off nine town-owned parcels of land, generating \$841,000 in revenue.

November 28, 2018: The fall Special Town Meeting was held. A balanced budget was approved, which used approximately \$200,000 from one-time funding sources, down 36.5% as compared with the one-time funds used in the prior year. Millville's total approved budget amounted to \$6,146,606.

December 2018: Millville's tax rate was set at \$16.16.

I share the above timeline to provide a historical report for 2018, but also to stress that Millville's financial landscape is at a crucial period in the town's history. The debate involves whether Millville – a blue-collar, middle-class, "bedroom community" with almost no commercial tax base – chooses to survive by increasing property taxes on residents or by reducing spending on town government. The Finance Committee will continue to release transparent and thoughtful information related to town spending and taxation. We will continue to benchmark Millville with its neighbors and with other towns of similar demographic. We will present budget information with thorough detail and context around year-over-year increases, department trends, and other key areas of focus. I challenge the citizens of Millville to consider the information put forth by the Finance Committee, to challenge the status quo, and to VOTE with an informed mind.

Respectfully submitted,

Aubrey Buono

Finance Committee Chairman

ASSESSOR'S OFFICE

Fiscal 2018 Assessmen	nts and Revenues b	y Major Property Class		
Property Class	Levy Percent	Valuation by Class	Tax Rate	Tax Levy
Residential	92.0086	270,990,180	16.56	4,487,597.38
Open Space	-0-	-0-		-0-
Commercial	1.6090	4,739,012	16.56	78,478.04
Industrial	0.6739	1,984,850	16.56	32,869.12
Personal Property	5.7085	16,813,081	16.56	<u>278,424.62</u>

4,877,369.16 Valuation and Tax History

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Fiscal Year	Tax Rate	Taxable Valuation	Accounts	Tax Levy
2017	16.11	282,052,664	1,301	4,543,868.42
2016	16.91	269,791,233	1,301	4,562,169.75
2015	17.24	252,290,638	1,300	4,349,490.59
2014	17.18	244,231,653	1,299	4,195,899.80

Fiscal Year 2018 Abstract of Assessm	nents		
Property Class Code/Description	Accts	Class Valuation	Avg. Value
012 - 043 Mixed Use Properties	16	4,778,200	298,600
101 Residential Single Family	830	227,404,300	274,000
102 Residential Condominiums	110	13,677,800	124,300
104 Residential Two Family	59	12,708,600	215,400
105 Residential Three Family	22	5,122,200	232,800
Miscellaneous Residential	5	5,941,200	174,600
111 - 125 Apartments	3	1,018,800	339,600
130 - 132, 106 Vacant Land	185	6,742,400	36,500
200 - 231 Open Space	-0-	-0-	-0-
300 - 393 Commercial	18	3,601,600	200,100
400 - 442 Industrial	12	1,636,000	136,300
501 - 506 Personal Property	39	16,813,081	
600 - 821 Chapter 61, 61A, 61B	10	151,242	

1,309 294,527,123

New Growth Revenue				
Fiscal Year	Added Valuation	Tax Rate	New Revenues	
2018	1,503,030	16.11	24,214	
2017	3,867,240	16.93	65,395	
2016	1,775,390	17.24	30,608	
2015	1,778,221	17.18	30,550	
2014	637,490	15.11	9,633	

TOTALS

Millville Board of Assessors

David Manzello, Member/Tax Assessor Marilyn Mathieu, Member

PUBLIC SAFETY

FIRE DEPARTMENT

Honorable Board of Selectmen and Citizens of Millville:

The Millville Fire Department is combination organization consisting of one Chief, one Full-time Firefighter, 8 on-call Firefighters and 7 Emergency Medical Technicians (EMTs) that respond to numerous emergency calls throughout the year.

All personnel are alerted to an emergency in town through a paging system that provides the emergency responders with the location and nature of the call. Emergency personnel then stop what they are doing to respond to the Fire Station to retrieve equipment and vehicles needed for the response.

Like many organizations, the fire service continues to face many challenges. Recruitment of new personnel continues to be a major concern for many smaller organizations. The Millville Fire Department is always looking for anyone willing to make the commitment and join the Department so we can maintain this active organization.

Ongoing training and education is a significant focus in the fire service based on the need to keep up with changing technologies and hazards encountered by our personnel. The safety of all our personnel and mutual aid partners has always been paramount and a primary focus of our mission. Throughout the year, personnel are expected to attend training programs to remain competent and operate safely during any emergency.

The fire department aggressively maintains our fire apparatus, but our equipment is aging. Our ambulance will soon need to be replaced. However, the town's ambulance fund has been diminished to help balance the town's budget. Therefore, future funding of the ambulance is questionable.

Our quint, which provides five functions, continues to perform beyond our expectations. Engine two, our largest tanker, is reliable and continues to serve the department. The department's forestry truck, which only accommodates three firefighters, is vintage and shows signs of decay. Unfortunately, our attempts to replace the truck through fire fighter grants have been futile.

The Millville Fire Department had another busy year in 2018 providing emergency services to the community. The Department responded to 356 calls for service this year. These calls for service include, but are not limited to, fire suppression, emergency medical services, hazardous materials response, motor vehicle accidents, utility wires down, residential fire alarm activations, and inspections.

The town's attempt to bring a balanced budget to the town meeting floor culminated in the difficult decision to cut one full-time Firefighter/EMT position, which resulted in a substantial savings to the town but hardship in Fire Department staffing, especially to EMS services.

This year the Commonwealth mandated that all fire stations be equipped with a ventilation system, which removes toxic fumes from the air. The projected costs of the system were beyond the town's ability. Fortunately, the department was successful in acquiring funds through the Assistance to Firefighters Grant in the amount of \$41,680 to acquire and install the equipment. The award of the grant was a substantial saving to town and those involved should be recognized for their work.

The Fire Station, however, needs major renovations. The building's heating system is archaic and inefficient. The electrical is a hodgepodge of systems, which has been tampered with throughout the years. The building contains two bathrooms, original to the building, and both need remodeling. The roof and windows have been replaced, and with the installation of the Plymovent system we mitigated the hazard to our personnel, but there is no insulation in the cinderblock walls and overall the building needs modernization.

FIRE PERSONNEL:

Full Time: Chief Ronald Landry

Lt. Steven Furno

Firefighter/EMT Danny Desmarais (Laid off due to budget cuts)

<u>Fire Grant writer</u> Trish Benoit

On Call:

Lt. Roy Liard FF/EMT James Cusack*
Lt. Joseph Guilbeault FF/EMT Douglas Bartlett*

Lt. Jonathan Guilbeault FF Gary Sheehan*

FF Charles Landry

EMS Coordinator John Wojcik* FF Alex Mullaly*
EMT Nicholas Arcouette* FF Matthew Niro

EMT Jaclyn Giachetti* FF Brennan Neylon
EMT Molly Kachanis* FF James Perron*

EMT Samantha Blanchette FF Jake Petrowicz*

EMT Audrey Drake FF Michael Therrien*

EMT Matthew Osborne FF Tyler Mullaly

^{*}Resigned due to employment, relocation or personal reasons

Fire Statistics for 2018

Municibid Auction: \$ 4,462.00

Fire:		Medical:	
Structure:	9	Medical calls:	244
Chimney:	0	Motor Vehicle Accidents:	4
Smoke Invest.:	4		
CO:	7		
		Medical Mutual Aid Given:	
Alarms:	22	Uxbridge:	3
Coverage:	6	Blackstone:	4
Vehicle fire:	1	Mendon	2
Appliance Fire	4		
MVA:	5	Medical Mutual Aid received:	
Trees/wires down	10	Uxbridge:	36
Outside fire:	12	Mendon:	7
Electrical Hazard	1	Blackstone:	1
Assist EMS:	2		
HazMat	9	Fire Mutual Aid Given:	
Gas Odor	13	Blackstone:	2
Public Assist	3	Burrillville:	2
Fire Detail	6	Mendon	2
Search	1	Northbridge	1
Assist Police	1	North Smithfield	2
Lockout	2	North Smithfield:	2
Water emergency	3	Uxbridge	4
		Woonsocket	3
Ambulance Receipts:	\$64,137.33	Fire Mutual Aid Received:	4

Ronald S. Landry

Romards Landy-

Chief

POLICE DEPARTMENT

Honorable Board of Selectmen and Citizens of Millville:

The Millville Police Department is committed to providing the highest level of professional police services while respecting the constitutional rights of every person living in or visiting the Town of Millville. We achieve this mission by working in partnership with the community and by practicing all facets of Community Oriented Policing. Serving with compassion and respect to all members of the public, we remain committed to providing these services with professionalism and integrity.

The Office of the Chief manages the overall operation of the Millville Police Department and plans for the future in close collaboration with the Town administrators. Trish Benoit is the civilian administrative assistant for the department.

In 2018, the Millville Police Department was comprised of 6 full-time police officers and 8 part-time police officers.

Full-Time Officers	Part-Time Officers
Chief Ronald S. Landry	Officer Roy Sullivan
Sergeant William Coupe Jr.	Officer Ryan Mastromatteo (resigned)
Officer Blaine Sheppard	Officer Thomas Reynolds
Officer Scott Gould	Officer James Cusack
Officer Cody Landry	Officer Philip Franzen
Officer Ben Lima (resigned)	Officer Steve LaCava
	Officer Roger Lavallee
	Officer Robert Goyer (resigned)

Officers in small towns are just as much at risk as officers in cities. And every one of these fatalities represents a shattered family, a department, and a community. Most of our calls require two officers to respond, and receiving mutual aid from our neighboring communities is more difficult with their staffing restrictions. I revised our policy to reflect the danger of single-coverage shifts, and with the support of our Board of Selectmen, we initiated minimum staffing of two officers per shift, for the safety of the community and the officers. This ensures that there is one officer patrolling each side of town during their shifts.

It is difficult to attract and retain Police Officers in Millville for a variety of reasons, low pay and stress among them. Towns with shrinking tax bases and rising costs are forced to make hard choices, as we saw early in the year as we tried to bring a balanced budget to the town meeting floor. In the Fall of 2018, the Town needed additional revenue and cut the Police budget again, which could result in a deficit in my department at the end of the Fiscal Year.

This year we replaced a 2010 cruiser with a 2017 Ford Explorer. It is important for the department to adhere to the maintenance and replacement schedule for the cruisers. A cruiser, on average, needs to be replaced every three to four years when they hit around 100,000 miles and start to need more repairs; unlike most vehicles, cruisers are driven 24 hours a day and are often idling, which causes more wear and tear to the engine.

Our Police Department was actively engaged within our community this year, hosting several beneficial events. The department hosted two Firearms Safety Courses, which benefited the library and the senior citizens. Our certified technicians conducted Passenger Safety Checkpoints and Bicycle Safety events, distributing free safety seats and bicycle helmets to individuals in need. The department also participated in the Blackstone Millville School District Fun Run and worked with a group of dedicated citizens to organize a SAFE Kids Halloween Party, which was well attended.

We were successful in pursuit of grants in 2018 to include: MEMA Grant to purchase new laptop for incident command, \$2255; Safer Communities Grant for access control upgrades to Millville Elementary School, \$4900; and MIIA Grant for 2 in-car video cameras for cruisers, \$5000.

Police Stats for 2018:

Animal Issue	220	Arrests	91
Assist Citizen Burglar Alarms Citations Issued	130 73 1471	Breaking & Entering Business Checks Vandalism	7 7035 14
Neighbor Dispute Disabled Motor Vehicle	3 43	Disturbance Domestic	39 13
Harassment	12	Harassment Prevention Order	1
Incidents	438	Intoxicated Persons	6
Keep the Peace	14	Missing Person	7
Motor Vehicle Accident	40	Assault	2
Motor Vehicle Lockout Notice of Trespass Property Watch Radar Posts/Enforcement	4 2 255 394	Motor Vehicle Stop Illegal Parking Restraining Order Service Summons Service	1529 30 19 25
Theft/Larceny Stolen Motor Vehicle	45 2	Threats Shoplifting	7 1
Trash Complaint	6	Traffic Complaint	47
Tree Damage	64	Trespassing	2
Traffic Hazard	75	Death	2
Well-being Check	45	Warrant Service	9
FID/LTC Applications	72		

Sincerely,

Ronald S. Landry

Rmarch's handy-

Chief

MASSACHUSETTS EMERGENCY MANAGEMENT AGENCY

Honorable Board of Selectmen and Citizens of Millville:

The Massachusetts Civil Defense Act requires that every city and town establish a local Emergency Management Program and to appoint an official to oversee the program (typically known as the Emergency Management Director or EMD). The EMD and other local officials will direct evacuations, open shelters, coordinate the actions of local departments and agencies, mobilize local resources, activate mutual aid agreements with other cities and towns, and request state assistance in accordance with the plans and procedures developed by the local emergency management program.

According to the Emergency Management Accreditation Program (EMAP), an emergency management program is a jurisdiction-wide system that provides for management and coordination of prevention, mitigation, preparedness, response, and recovery activities for all hazards. The system encompasses all organizations, agencies, departments, and individuals having responsibilities for these activities. (*Commonwealth Comprehensive Plan, 3.1.1*)

Emergency Management is an integral part of municipal government. The Emergency Management Director, appointed by the Board of Selectmen, ensures that the town is prepared for catastrophic events or other calamities.

This year our Emergency Director resigned after the town suspended stipends usually paid to appointees. I have assumed the task until a replacement is appointed. Upon my appointment, I reviewed our Comprehensive Emergency Plan and found it outdated and in need of revision. Our Emergency Operating Center is currently located in the fire station, which is too small to accommodate large catastrophes. Our program lacks volunteers; therefore, a recruitment drive was initiated. This year we obtained an EMPG grant to purchase a lap top computer to be used by the Emergency Management department.

The senior citizens center was opened on multiple occasions to provide shelter to residents, who lost power during a winter storm. Funds from the Emergency Management account were used to purchase food and beverages.

Until a replacement is found, I will continue to serve as the director. I will be researching grants and other opportunities that will benefit the town.

Sincerely,

Chief Ronald S. Landry

HIGHWAY DEPARTMENT

Honorable Board of Selectmen and Townspeople:

2018 started out January with a blizzard on the 4th with 15 inches; we made our way through the rest of January and February with average accumulation of snow. March then made up for the previous months as we received above normal amount with 30 plus inches of snow accumulation. The town plows and sanders along with the snow plow contractor were on top of all the snow and ice events that did occur.

Projects completed this year were the total reconstruction of Chestnut Hill Road from Kempton Road to Old Chestnut Hill Road including new berms and a drainage outfall. The project was paid 100% from Chapter 90 funds.

The Mass Works Grant for the reconstruction of Central Street continues to progress forward with many public meetings and 100% design completed. We continue to work closely with TEC Engineering, National Grid and the residence of Millville. On March $23^{\rm rd}$ I had the honor of accepting a \$200,000.00 Complete Streets grant from the State to extend the Central Street Project from Providence Street to the Rhode Island line.

The summer crew did very well with cutting back of the brush and grass along all town roads. General maintenance on all town roads were performed including catch basin cleaning, street sweeping, line painting, and general road repairs.

Kristina Herrick is the Highway Department's Administrative Assistant which duties include taking incoming calls, payroll, processing of invoices, budget reporting and working closely with surrounding towns regarding bidding as well as with vendor quotes for particular jobs. Kristina also oversees the process of the Chapter 90 reimbursement program. She processes the reports in a timely fashion and ensures the reimbursement monies are properly granted back to the town. Kristina plays a critical role with the towns Storm Water program with overseeing the implementation of the Storm Water Management Plan drafted as a requirement under the NPDES permit. The town has partnered with TEC Engineering to comply with the permit requirements.

I would like to thank the Townspeople for their patience and cooperation throughout the year. If you have any questions or concerns please feel free to contact me by phone or Email (508)-883-0977 or highway@millvillema.org

Respectfully Submitted,

Brian Mullaly, Highway Surveyor

HEALTH AND REGULATORY

BOARD OF HEALTH

To the Honorable Board of Selectmen and the Residents of the Town of Millville:

The Millville Board of Health consists of three elected members - (3) year terms.

Dustin Ciccarelli - ChairmanTerm: 04/06/2020Catherine Robinson - MemberTerm: 04/02/2021Robert Marks - MemberTerm: 04/01/2019

The Board of Health issued the following permits:

Permit Type	Number Issued
Septic Construction Permit	13
Well Construction Permit	2
Tobacco Permit	2
Disposal Works Installer's License	11
Percolation Permit	17
Food Establishment Permit	14
License to Pump and Transport Sewerage Permit	9
Barn, Coop, Shelter, Stable Permit	9
Trench Permit	21
Transport Rubbish Permit	8

The Board contracts with the following:

• EST Associates: Landfill Testing

Flu Clinics:

On October 2nd and October 9th, there were seasonal flu clinics held by the Sutton Public Health Nursing Services with the help and assistance from the Council on Aging. The clinics were held at the Town Hall and were open to all residents 6 months and older. There were (41) residents served.

Inspections:

The Board of Health performs property, food establishment/restaurant, barn and retail tobacco seller inspections in Millville. The Board also reviews Title 5 Inspection Reports and septic plans.

Central Massachusetts Mosquito Control Project (CMMCP):

The Town continues to spray high risk areas for mosquitoes and resident properties. Traps are set in those high-risk areas and are monitored for EEE and the West Nile Virus (WNV). Any resident who wished not to have their property sprayed, had submitted a NO Spray request to the Board of Health or CMMCP. Any resident who wanted their property specifically sprayed, either called the Board of Health or called CMMCP directly.

Municipal Water Quality Testing:

Water quality testing was completed for all town buildings. All tests passed satisfactorily.

Septic Betterment Loan Program:

The Board of Health continues to offer residents of Millville the Septic Loan Betterment Program to upgrade failed septic systems. This loan program currently offers a 2% loan of the total repair costs over (20) years which is added to the taxes on the property.

Emergency Preparedness:

The Emergency Dispensing Site Plan and the Continuity of Operations Plan continue to be updated frequently. The Board continues to recruit residents to volunteer their services in the event the Emergency Dispensing Site is activated, as well as from the Worcester Regional Medical Reserve Corps.

Discontinued Services:

Due to the override failing in June, the following services have been discontinued: Republic Services for town wide trash/recycling and Wheelabrator for the disposal of the trash/recycling. The following associated programs have also been discontinued: Fluorescent Bulb Collection Program, Mercury Product Collection Program and the Sharps/Needle Disposal Program.

Respectfully submitted by the members of the Board of Health,

Dustin Ciccarelli - Chairman Catherine Robinson Robert Marks

BUILDING DEPARTMENT

The building department has a staff of four, the commissioner, wiring inspector, plumbing inspector and the administrative assistant, all part time employees. Office hours are Monday-Thursday 9-1 and Wednesday evenings 6-8. The responsibilities of the department cover a wide spectrum, from assisting people and business's with questions relating to zoning, boundary and permit issues, to the complete permitting process. We are also responsible for enforcing the Town of Millville's zoning by laws and the state building code. We encourage people to ask questions and learn about the building/permitting process while they are in the planning stage and it does not cost any money, not after they have begun and are committed to a course of action which may not be their most cost effective.

All building and remodeling contractors are required by the State of Massachusetts to be licensed and enrolled in the Home Improvement Contractor program, as well as carry the proper workman's compensation insurance and liability insurance where appropriate. Homeowners are encouraged to have their contractors apply for all permits, this allows the homeowner to be eligible for some state sponsored consumer protection programs. Any questions you have about a contractor's license status with the state can be found at, https://services.oca.state.ma.us/hic/licenseelist.aspx or http://elicense.chs.state.ma.us/Verification/Search.aspx . We are here to help the property owner, whether it is to obtain a permit, answer questions about their project or what is going on next door, please come in and see us.

The Town of Millville is implementing an online permitting system. This will begin in the building department and spread into all other departments as time goes by. We have been working with a vendor for a year to make it viable and an improvement over the present paper system. This digital approach should eventually lead the town to a mostly paperless and easily integrated system allowing any department to contribute or reference documents and open permits in another department as well as online payment of fees.

Zoning enforcement has been increased over the last year at the urging of your Board of Selectman. Historically Millville has not enforced its zoning bylaws and a number of malignant problem areas have been allowed to grow. The building department has sent out numerous enforcement letters and worked with many property owners to correct or discontinue zoning bylaw violations. Sometimes this leads to court where the town has been successful in getting support to continue this work. Some of the fines noted below are directly from this work and are levied only after property owners refuse to comply with enforcement notice.

There has been an almost 40% increase this past year in the number of permits issued over the previous year. Building permit fees collected show an increase of 228%. In addition, the building department collected \$14,950 in fines a 14950% increase.

Wiring permit fees show an increase of 43%. Plumbing and gas permit fees show an increase of 25%.

The following is a list of permits issued by the department from January 1 2018 to December $31\ 2018$

House	1	Garage	4	Solar	15
Roof	37	Demo	1	Insulation	3
Foundation	2	Bathroom	2	Pellet/Wood Stove	6
Siding	2	Deck	4	Pool	5
Mobile Home	2	Windows	9	Miscellaneous	8
Shed	2	Kitchen	2	Additions	3
Remodeling	6	Sign	1		

Total building permits 2018 # 115

Total wiring permits 2018 # 82

Total plumbing & gas 2018 # 36

Building permit fees \$ 36,094.50 Wiring permit fees \$ 11,142 Plumbing permit fees \$ 3,063

Total fines collected \$ 14,950

Total fees & fines collected \$ 65,249.50

PLANNING AND DEVELOPMENT

PLANNING BOARD

The Planning Board is responsible for administering the Town's Zoning Bylaws, Subdivision Rules and Regulations and Stormwater Management Regulations. Duties of the Planning Board include the review and acceptance of "Approval Not Required" (ANR) lots, approval of land subdivision plans, review of site plans, granting of Special Permits for specific uses of commercially and residentially zoned property, and granting Stormwater Management permits for projects that will disturb more than one acre of land.

The Planning Board usually meets twice a month, on the second and fourth Mondays of each month. Board membership is comprised of five individuals elected to a five-year staggered term. Long time Planning Board member, Claudette Barrett, decided against running for re-election. Brian Mullaly was elected to finish out the term he was previously appointed to and William Coupe was elected to fill the position vacated by Ms. Barrett.

According to Massachusetts General Laws Chapter 40A, Section 5, the Planning Board is required to submit to Town Meeting a report on all proposed Zoning Amendments. There are as follows:

• Comprehensive Marijuana Bylaw (encompassing both medical and recreational marijuana). The public hearing was held on April 23, 2018.

Approved at the April 30, 2018 Special Town Meeting and approved by the State Attorney General' Office.

• Changed the Associate Planning Board position from a five (5) year elected position to a one (1) year appointed position.

Approved at the May 14, 2018 Annual Town Meeting and approved by the State Attorney General' Office.

- Changed the number of retail sale marijuana licenses to two; no limit for all other uses. The public hearing was held on October 22, 2018.
- Changed by "use prohibited" of "Conversion of a single-family dwelling existing
 prior to the adoption of this bylaw to accommodate not more than two families" in
 the Use Regulations. This was done to correct a redundancy elsewhere in the
 Zoning Code. The public hearing was held October 22, 2018.
- Added the definition for "Yard Sale". The public hearing was held on October 22, 2018.
- Added to the commercial district along Lincoln Street to the Blackstone town line. The public hearing was held on October 22, 2018.
- Changed buffer requirements regarding fences and walls. The public hearing was held on October 22, 2018.

These changes were approved at the November 28, 2018 Special Town Meeting and are pending approval by the State Attorney General's office.

Other actions of the Planning Board include but are not limited to the following in 2018:

- Comprehensive Master Plan was adopted by the Planning Board and Board of Selectmen in June 2018. It is good for ten (10) years.
- Comprehensive Open Space Recreational Plan was adopted by the Planning Board and the Board of Selectmen in late June 2018.
- There was a Site Plan Review and Special Permit granted to ZPT Solar for access
 to their site in Uxbridge from a Millville street. The project is under construction
 and should be completed during the Spring of 2019.
- Millville was able to benefit from a MassDevelopment grant in conjunction with
 the Urban Land Institute for a Technical Assistance Panel composed of planning
 and development professionals who conducted a one-day visioning session for the
 potential re-development of the old Town Hall and the old US Rubber factory.
- A Site Plan review and a Special Permit were granted to an existing business at 240 Main Street. Improvements to the property will be completed in the Spring of 2019.
- A Site Plan review and a Special Permit were granted to an existing business at 7
 Providence Street. Improvements to the property have started and will be
 completed in the Spring of 2019.

Town Planner, Hillary Young Carney, retired from public service on December 27, 2018.

Respectfully submitted,

John Hadley, Chairman Richard Hurteau, Vice Chairman Brian Mullaly Michelle DuMond William Coupe Pam Maloney, Associate Member

Conservation Commission

The responsibilities of the Millville Conservation Commission are to administer the performance standards of the Wetlands Protection Act and the Town's Wetlands By-Law, preserve and develop the Town's natural resources, protect watershed resources, and advise other town boards and officials on aspects of conservation and environmentally related issues.

Currently, serving on the Millville Conservation Commission are the Chairman, Eric Olson, Members Jeff Petite, Pam Maloney and Amy Sutherland. The Commission does not have a full complement of board members. They continue to seek members who are willing to serve the community. The meetings are held based on the applications which are submitted to the Commission.

Fees collected by the Conservation Commission from Notice of Intents and other applications go into a Conservation Commission reserve fund. The use of the Conservation Commission reserve fund is limited to Wetland Protection related activities. There were no reserve account expenditures in the last fiscal year. The budget remained level funded.

The Conservation Commission received the following applications over the last fiscal year: Notice of Intent, Certificate of Compliance Requests, Requests for Determination of Applicability and Enforcement Orders. The Commission held the hearings and issued the determinations for these projects. The Commission did receive complaints throughout the year regarding illegal cutting and dumping of debris. Enforcement orders were issued and, in some cases, disposition tickets were issued and the Commission went to Uxbridge District Court to uphold the violations within their jurisdiction.

The Commission had another very successful Earth Day Clean-up. Thank you to the volunteer efforts of the Millville residents, Board of Health and the Millville Highway Department.

The Conservation Commission is working in the best interests of you and your environment.

HISTORICAL COMMISSION 1990 - 2018

"The Historical Commission is the agency responsible for identifying and recording the historic assets of the community and to develop and implement a program of preservation and protection", according to Secretary of State, Francis W. Galvin. Our historical commission is guided the Massachusetts General Law, Chapter 40, 8D.

In the twenty-eighth years of existence as a commission, we are proud of our efforts and successes in working to meet the goals of our mission statement. The following information is offered as a broad OVERVIEW of what this commission has achieved in the past twenty-eight years.

The identification of assets of Millville's past was done professionally by experts recommended by the Massachusetts Historical Commission The manner in which they were presented was also done with the proper treatment including archival framing and protection.

The historic assets of our town have been on display throughout the Longfellow Municipal Center in framed documents, maps, and pictures for over two decades. A minimum of one hundred such exhibits are no longer accessible to the public

Our research tools are found in the professional surveys, studies, engineering reports, inventories, and documents, and are recommended for use in substantiating the unique history of Millville. These are in the process of being transferred to reduce space at the Town Hall, now located at 290 Main Street.

We have worked closely with the Massachusetts Historical Commission in completing the establishment of two National Registers of Historic Places, Central Street and Main Street districts, including two hundred-sixty buildings and structures. An ambitious program of creating and installing interpretative signage in various locations has brought relevant information to residents and visitors to town. This important collection of facts is also in the process of transfer to reduce space at the Town Hall.

The Veteran's Room in the Longfellow Municipal Center was lined with tributes to those men and women who served their country beginning in 1917, one year after Millville was incorporated as a town. The commission is attempting to relocate as many veteran-related records as possible. A new location is still being sought.

Two small parks were created at the site of the Old Town Hall on Main Street, Banigan City School, Prospect, and Hope Streets. We worked with the property owner in completing a roadside streetscape at the Grand Trunk Railroad Abutment at the corner of Central Street and Bazeley Avenue. Those remain in place but require maintenance

attention. Each site represents an important point in the community's growth.

The accomplishment of these varied programs and projects was due to the work of former members who were innovative and enthusiastic in their contributions during their terms of service. Various individuals and municipal personnel have been generous with their assistance. We thank each one for their time and interest.

Current members of this Commission have not been successful in finding space to display the large collection of framed documents and will continue their efforts to find a solution to this challenge.

I, as Chairman, and Mary Gauvin, Charter Member, acknowledge the work of other commission members for their dedicated hours of work in clearing the Longfellow Municipal Center of all Commission holdings and materials; it required heavy-duty moving. We all acknowledge the assistance of Police Chief Ronald Landry and Police Dispatcher Patricia Benoit in coordinating our entrance to the Municipal Center when necessary.

At this crucial time in the Commission's history, we have concentrated on the second phase of our Mission Statement - <u>Preservation and Protection of Millville's Historical Assets.</u>

Margaret M. Carroll, Chairman

Members: Mary T. Gauvin, Elaine A. Ethier, Emile L. Berthelette, Leonel Clement

GREEN COMMINITY COMMITTEE

Millville's Green Community Committee addresses identified municipal energy reduction measures and projects to reduce the Town's overall energy usage and costs by 20% in 5 years.

Millville's Green Community Committee did not initiate any new projects during 2018. Data input continued into MassEnergyInsight, a database that is helping Massachusetts cities and towns to understand their energy use and reduce their carbon footprint by delivering customized, easy-to-use reports on electricity, natural gas, and oil use.

MassEnergyInsight is provided at no cost to Massachusetts communities by the Massachusetts Department of Energy Resources (DOER) as part of the Massachusetts Green Communities Program.

We accepted the resignation of our chair, Joseph Rapoza, at the end of his term, with much thanks for spearheading this initiative and bringing our town forward in reducing our energy usage and costs.

The Town received initial funding in May of 2015. This funding enables the Committee to address identified municipal energy reduction measures and projects to reduce the Town's overall energy usage and costs.

Joseph Rapoza

Brian Faulkner

Keith Boone

Kris Homand

Trish Benoit-Rudden

PUBLIC SERVICES

MILLVILLE FREE PUBLIC LIBRARY

The Millville Free Public Library fulfilled its mission in 2018 of providing free and confidential access to resources, services and quality programming to all Millville residents. The library currently holds approximately 15,000 books, DVDs, and Bookson-CD within its walls. In addition, the library has 3 Chrome books available for public use and offers fax and copy services for a minimal fee. This year 517 Millville residents with library cards circulated and renewed 1,719 materials from the Millville library and member CW Mars libraries.

The library's membership in CW Mars (Central Western Massachusetts Automated Resource Sharing, Inc.) significantly expands the number of type of resources available to Millville patrons holding a CW Mars library card. This consortium includes public and academic libraries from route 495 to the NY border with more than 8.5 million physical items and e-books available to Millville patrons. For an approximate cost of \$2,500 (a cost reduced because of state grants), the library receives a member usage based value of \$21,563. With the introduction of the new Libby app, Millville residents can easily view and download eBooks and audiobooks to their phone, kindle or computer. A variety of databases are also available for research, along with a number of magazines to browse.

Beginning in 2018 a vibrant Friends of the Library group formed with the mission to assist the library by fundraising, assistance with building needs, and member help at the many children's and adult programs run by the library. The Friends' success is demonstrated by the \$3,500 raised within 6 months by the association. The librarians consider the Millville Friends of the Library essential to the library's continued success.

The Millville Free Public Library is more than simply a repository of resources; it is also an important gathering space where residents of all ages can come together to learn and enjoy a variety of programs. These programs include an ongoing monthly book club and seasonal Pinterest craft programs. Annual children's programs include an Easter egg hunt, a Halloween party (co-sponsored with the police department), and an annual Reading with Santa program. All of these programs had more than 25 children attending and are fun for both children and their parents or caregivers. In addition to these annual programs, the library also had a well-attended (28 children) *Science Magic* program in August given by the Boston Science Museum and sponsored by the Millville Cultural Council and a program on *How to Care for Your Pet* presented for free by one of Millville's local veterinarians.

The Millville Free Public Library continues to be a precious town treasure offering materials, services and programs to Millville resident free of charge. The Library also augments the Millville Elementary School's educational mission by providing resources and programs to enhance school learning, especially during the summer months when reading is in danger of falling off. The Millville Free Public Library continues to be Millville's singular institution for developing and enhancing lifelong learning.

COUNCIL ON AGING

Council members retiring in 2018: Andrew Alward, Linda Bassett, Rhonda Wert

Current Council Members: Tina Cook, Elaine Ethier, Pam Dean Kobetitsch (Chairman), Lois Laflamme, Diane Lamoureux (Secretary), Lori Legere, Susanne Robins (Vice Chairman)

TO THE RESIDENTS OF THE TOWN OF MILLVILLE:

The seven member Council on Aging (COA) is an advisory board appointed by the Board of Selectmen. The COA assesses the needs of town residents sixty years of age and older and advocates for needed programs and services. Meetings are held on the second Wednesday of the month, at 5:30 p.m. at Town Hall and are open to the public. Participation is encouraged.

For the first six months of 2018 the Millville Senior Center operated as previously, with a half time Director, classes, activities and outreach services (information and referral, enrollment in benefit programs). The Senior Van was available with three part time drivers. A weekly lunch from Tri-Valley Elder Services was served by volunteers, supervised by volunteer Lois Laflamme. We appreciate the many hours given by volunteers at the Senior Center in 2018 and over the years.

Due to the elimination of funding for staff in the FY2019 Budget, the Senior Center was closed at the end of June. There were no services available to local seniors in July and most of August, including Senior Van rides.

The Council on Aging is grateful for donations received from local residents and businesses, in support of elder services. Since the end of August 2018, a Senior Outreach Coordinator, Jill Anderson, has been located at the Millville Town Hall on Tuesday and Thursday mornings. She manages enrollment in programs like Fuel Assistance and SNAP (food stamps), coordinates the Senior Van service, and applies for state and local grants.

Two senior van drivers were rehired, supervised and scheduled (part-time, as needed) by Ms. Anderson for the latter half of the year. A total of 463 van rides were conducted in 2018 (ten months). All staff were paid through "special accounts" – small accounts where donations have been deposited over the years. The State Formula Grant also provided support for staff and programming.

No town budget money was used to pay staff after July 1st.

Due to the cooperative spirit and generosity of the Chestnut Hill Community Association, a rental arrangement was negotiated and senior classes and activities resumed in the CHCA building, starting in October. The COA and the Senior Club each pay ½ of the two-day weekly rental to the CHCA. Elaine Ethier's assistance was critical in this effort. Prior to this arrangement, Juliette Gauthier, leader of the Crafts group, held weekly classes in her home.

At the personal expense of members of the Council on Aging, a Harvest Tea was held for senior residents in November at the CHCA building. Also, in November, Diane and Donald Lamoureux worked with Southwick's Zoo to schedule a reduced rate admission for about 45 seniors to the Zoo's Winter Wonderland.

In December a license was purchased that allows movies to be shown monthly at the CHCA building. Pam Dean Kobetitsch and her husband, John, coordinate this activity. Tina Cook provides all the monthly movie flyers that are distributed throughout the town. Tim Labonte shows the movies for free on his own time. Free popcorn, coffee and snacks are provided by Pam, Diane Lamoureux and Lori Legere.

Additional activities that take place at the CHCA: professional canvas painting classes twice a month, blood pressure taken by nurse Roberta Gauthier weekly, weekly pitch games, run by Marge Keegan, weekly dance instruction by Mary Ryan, and the monthly Senior Club meetings (11am on the second Monday of the month, 9 months/year).

The "Millville Melodious Senior Ensemble" chorus performed at the Blackstone Senior Center and several local health care facilities, to very appreciative audiences. The chorus holds rehearsals at St. John's Episcopal Church and John Staples continues on as their accompanist.

Our monthly newsletter publication ceased publication after the June issue. Volunteers Ellen Bowen and Neal and Sue Robbins gave many hours to writing and mailing this worthwhile publication.

The COA Chairman, Pam Dean Kobetitsch, writes the monthly meeting agenda and the articles for the Blackstone Enlightener newspaper. All efforts are made to keep the town seniors updated on all events.

The COA has received grant money through the Millville Cultural Council through the efforts of Diane Lamoureux and Tina Cook.

The COA is grateful to the Worcester County Sheriff's Office for donating inmate time for grounds upkeep. Lois Laflamme, our lunch coordinator, volunteered to provide a home cooked meal to this group.

The COA main objective is to have the Millville Senior Center on Prospect Street reopen as soon as possible. The COA will continue an all-out effort to reopen its Center!

We thank the past and present members of the Council who give of themselves and continue their focus and dedication to the seniors of Millville.

Respectfully submitted, Jill Anderson, Director Pam Dean Kobetitsch, COA Chairman

CABLE ACCESS COMMITTEE

2018 was a very busy year the Cable Access Committee.

We continued our meeting coverage for the Board of Selectmen and Town Meetings, as well as any other requested meetings and events.

This year we produced a special Meet the Selectmen Candidates segment for the April 2nd election. Other special projects were the Blackstone-Millville Girl Scouts Annual Lip Sync, working with Town Administrator Jennifer Callahan on the produced Override Ballot Community Outreach Program, four town meetings, Memorial Day Ceremony, MES Playground Dedication, Blackstone Valley Cultivation Company Community Outreach Meeting, Safe Kids Halloween Party, Urban Land Institute Technical Assistance Panel, Council on Aging Harvest Tea Party, and the 35th Annual Tree Lighting.

We continue to work with neighboring cable access stations to record the Blackstone Valley Tech School Committee, covering the June and September meetings.

We work closely with the Blackstone- Millville Regional School District for equipment and programming, as well as providing most of the equipment for the recording of the District Wide Town Meeting and overflow room on August 8th.

We have also had the pleasure of Millville resident and BVT student Madison Durand to assist us for National Honor Society community service hours. She's been a great asset, learns quickly, and goes above and beyond for our needs for selectmen, BVT School Committee and town meetings.

In December we began working with the Council on Aging for their movie screenings at The Chestnut Hill Community Association, providing the films, audio and projection equipment.

Our three Charter Channels 191 (Public), Channel 192 (Government) and Channel 194 (Education) are regularly updated with new bulletins and programming from within and outside the community. We also continue to post all our meetings and bulletins online through the Millville Cable Access YouTube and Facebook pages.

Respectfully submitted,

Tim Labonte, Cable Access Coordinator Colleen Curis, Chairwoman Margaret Carroll, Secretary Jesse Dufault, Member

CULTURAL AND SOCIAL

CULTURAL COUNCIL

The first of two Annual Voting Meetings of the Millville Cultural Council was held on November 15, 2018 at 6:30 pm at The Millville Town Hall. Members present were Heather Olson (Chair), Ronald Kelly, Pamela Maloney, Cindy Walsh, and Keith Wing. The second of two Annual Voting Meetings of the Millville Cultural Council was held on December 15, 2018 at the Millville Free Public Library. Members present were Heather Olson (Chair), Ronald Kelly, Cindy Walsh, and Keith Wing. Pamela Maloney was not in attendance.

The Council was allotted an amount of \$4,500 from the Commonwealth of Massachusetts to be disbursed in 2019 and the Council had an account balance of \$12,168.14, for a grand total of \$16,844 available to be disbursed to grantees in 2019.

FY2019 Grant Cycle Review – There were 29 applications received for FY2019. Twenty-five applications were approved for funding or partial funding through unanimous votes, as follows:

Grant Applicant and Project Name	Amount	Amount	
	Requested	Approved	
Millville Free Public Library - Rockets: There and Back Again	\$380	\$380	
Millville Free Public Library - Story Hour for Preschool and Young Children	\$775	\$600	
Trustees of Veterans Memorial Park - 36th Annual Christmas Tree Lighting	\$250	\$250	
Millville Council on Aging - Kim Oakes Music Entertainment	\$100	\$100	
Millville Free Public Library - Easter Egg Hunt	\$375	\$325	
Blackstone Valley Boys and Girls Club - 2019 Winter Festival	\$180	\$180	
Millville Council On Aging - Painting Classes	\$3,840	\$3,840	
Millville Free Public Library - Mother's Day Tea	\$325	\$175	
John Root - A Celebration of Song	\$550	\$350	
New England Brass Band - Cosmic Classics 2019	\$750	Denied	
Davis Bates - Sea Songs and Stories: A Performance for Seniors	\$450	\$350	
St. John's Episcopal Church - Lessons and Carols	\$300	\$300	

2019		
Millville Public Library - Gentle Yoga for All Ages	\$200	\$200
Millville Elementary School Parents Association - Prismatic Magic Laser Safari	\$1,049	\$1,049
Millville Council On Aging - Winter Wonderland	\$1,250	Denied
Blackstone Valley Community Concert Band - Summer Concert Series	\$500	\$500
Millville Council on Aging - Shannon Keegan	\$100	\$100
BMRHS Drama Club - Winter and Spring Drama Club Productions	\$2,150	\$2,150
Millville Free Public Library - Pinterest Party	\$400	\$400
Millville Council on Aging - Kenny Marrocco Entertainment	\$100	\$100
Millville Council on Aging - Johnny Diamond Entertainment	\$125	\$125
John Porcino - To Life: Celebrations in Story, Song and Music	\$450	\$350
Blackstone Valley Community Chorus - BVCC Fall & Spring Concerts/Community Outreach Opportunity	\$500	Denied
Millville Elementary School Parents Association - Sky Dome Planetarium	\$995	\$995
Millville Council On Aging - Scott Marshall	\$100	\$100
Millville Council on Aging - MPLC	\$300	Denied
Millville Council on Aging - Tony D'Eramo	\$125	\$125
SAFE Kids Halloween Event - SAFEkids Halloween Event	\$2,650	\$2,600
The Millville Conservation Commission - Millville Beautification Day	\$1,200	\$1,200
TOTAL FUNDED		\$16,844

We enjoyed the performances and events our Council sponsored in 2018 and look forward to these new events in 2019!

Respectfully submitted,

Heather Olson, Chair

Millville Cultural Council

EDUCATION

BLACKSTONE- MILLVILLE REGIONAL SCHOOL DISTRICT REPORT OF THE SUPERINTENDENT

Dear Blackstone Community,

It was been a wonderful seven (7) months getting to know the Blackstone Community as I have transitioned into the Superintendent position. Through my entry into the school district I have had the chance to talk with many different residents, and hear about our many strengths as a town and regional school district, and some of our necessary next steps to move the district further in the right direction. Below, I have outlined the four (4) areas of our District Improvement Strategy and our next steps.

Curriculum and Instruction

Our student performance data highlights both district strengths and opportunities for improvement. One of the main drivers behind the varied student performance levels is the district's wide array of curriculum development and the lack of a consistent curriculum creation process, and review and renewal cycle.

In conversations with the teaching staff I have heard repeatedly about partially written curriculum, a need for intentional and focused work in this area, and the fiscal resources prioritized to secure the necessary materials.

While visiting classrooms at all grade levels across the district I have seen very hard-working teachers, and attentive and engaged students ready to learn. Teachers and students have built strong working relationships, but need additional time and "space" for planning and learning.

Addressing the Needs of the Whole Child

The focus on addressing the needs of the entire child has continued to evolve as we define how to better help students achieve academic success. The old adage of "you can't teach a child until you can reach a child" has never rung more true. We are seeing across all our schools the need to address the non-academic needs of students more directly. The idea of students simply being "proficient" alone is not enough. We must do our part as schools and the district to create happy and healthy students as well.

Bringing the Community Together:

It is often said in school systems that, "we cannot do this work alone." And while there are significant "chunks" of the work we are responsible for, and should be held accountable to, we are educating the youth of our two communities. Approximately 1,300 students from Blackstone and 450 from Millville. The schools in any community should be viewed as the "life blood" of the community and when adults come together around a small set of goals for the youth it serves better things, good things, happen for kids. We are poised and ready with a new District Improvement Strategy to start making the needed improvements in teaching and learning, and addressing the needs of the whole child, and we want the communities of Blackstone and Millville standing right with us.

What is Next?

From here, a Theory of Action will be created which will then push forward a Blueprint for Improvement developed by our District's Leadership Team and educators for across the district. This plan will outline both the short-term and long-range plan for the School District. This plan will include a "Community Promise" which will share directly with the communities of Blackstone and Millville our commitment to improving outcomes for our youth which ultimately will strengthen the two communities as a whole.

I am greatly looking forward to a continued strong partnership with the Blackstone Community as we move this work forward.

Very respectfully, Jason DeFalco, EdD. Superintendent

BLACKSTONE-MILLVILLE REGIONAL HIGH SCHOOL 2018 REPORT OF THE PRINCIPAL

The end of the calendar year is a good opportunity to take a moment to reflect back and embrace all the successes, the learning, the decisions, and established relationships. As a community of learners that welcomes our goal of meeting the needs of all our students, I am proud of the growing achievements at Blackstone-Millville Regional High School.

The 2018 school year was highlighted by the forty-eighth Commencement Exercises which were held on a beautiful Friday evening, the first of June. Class advisors, Mrs. Jill Cole and Mrs. Hillary Roberge led the eighty-nine graduating Seniors to their ceremony. Superintendent Mr. Allen Himmelberger presented diplomas to the graduates. Class Valedictorian Miss Heather Milliken, Salutatorian Miss Charlotte Arsenault, and class president Mr. Justin Keyes, delivered eloquent messages to the graduates, family and friends. The members of the graduating class chose to enter the workforce, serve our country in the Armed Forces, or continue their studies at a college/university level. Many of the prestigious college and universities graduates are currently attending include University of Massachusetts, Embry Riddle Aeronautical University, Franklin Pierce University, Lasell College, Massachusetts Maritime Academy, Salve Regina University and Suffolk University.

Continuing to build upon a tradition of academic excellence and personal responsibility, several members of the class of 2019 have been accepted early admission to the following colleges and universities: Arizona State University, Hofstra University, Providence College, St. John's University, Suffolk University, Clark University, and the University of Massachusetts. Additional academic accolades include an increased number of students earning Advanced Placement Honors and Honors with distinction, as well as receiving the John and Abigail Adams Scholarship for academic distinction on the Massachusetts MCAS assessments. Most recently, Seniors, Meagan Brodeur and John Allen were selected by Commissioner Riley to present the state of Massachusetts as nominees for the U.S Presidential Scholars.

During the 2018-2019 academic year, we welcomed Dr. Jason DeFalco, as our new superintendent of schools. Dr. DeFalco brings with him a wealth of knowledge and a passion for teaching and learning. Several community outings have been hosted by our superintendent, including the Community Fun Run as well as our Thanksgiving Celebration Dinner. We look forward to many more community events! In his short time here, Dr. DeFalco has provided our district with a focused approach to meeting the needs of our students. Under his leadership, we look forward to growing and strengthening our learning community.

As we reflect upon matching student interests and needs with the learning opportunities offered in our high school, I am proud to announce that engaging course offerings have increased this past year. As a member of the PBS Student Report Learning Labs,

students continue to produce high quality videos and have been featured on national broadcasts. In addition, our Advanced Placement course offerings have expanded and now include Computer Science Principles. We also have students enrolled and receiving 3-credit dual enrollment college credits through our new partnership with Quinsigamond Community College.

Demonstrating the value of personal responsibility and service to others, the National Honor Society members continue to actively engage in their school and greater community in a number of ways. Members volunteer their time to tutor their peers, write letters to elementary students from Santa, supervise young students during elementary parent conferences, and help maintain the Verry Family Cemetery. Community Service projects include volunteering at the community food pantry, sending out digital Valentine's Day Cards to patients at Boston Children's Hospital, and collecting hats and mittens for those in need and the Empty Bowl dinner.

The high school's recognized "GOLD" Student Council was also very active in the school and community. Leadership opportunities continued to be part of the student council experience as several of our members attended the annual state conference in Hyannis, the MASC Spring training conference, as well as multiple regional conferences. Student council members also spearheaded several fundraising and community efforts including an "autism awareness" drive, raising funds to help residents of Puerto Rico replant crops, as well as participated in the Central Mass Winter Day of Service. Students also participated as "fans in the stands" at the Special Olympics/Unified Sports event, and attended the Opening Ceremonies for Special Olympics in Boston.

Many other department initiatives, leadership experiences, and student clubs supported our students in discovering and exploring their talents and interests. Our BMR robotics and technology program continues to grow and expand, utilizing 3-D printers to design and model prototypes. Under the direction of staff and student leaders, our theatre arts club continues to entertain our community with wonderful performances. Student leaders attended several conferences including Girls State and Boys State, as well as the Hugh O'Brien Leadership Conference at Bentley College, and the START Leadership Conference at Becker College.

Our middle and high school musicians continued to build on the excellent tradition of our Music Program. Under the direction of Todd Shafer and his staff, various levels and music groups achieved team and individual honors. In March, the Jazz Ensemble received a GOLD medal at the Central District Jazz Festival at Nipmuc High School. The Wind Ensemble and Concert Band both received silver medals at the Massachusetts Instrumental and Choral Conductors Association festival at Bellingham High School. Additionally, three students scored in the top 25% on their instrument at the Central Massachusetts Music Festival. Most significantly, our Marching Band won the Division 4 State Championship as well as the New England and Regional

Championship. Concluding their season, our Marching Band placed 2nd at the Division 4 open at MetLife Stadium in East Rutherford, New Jersey.

"Charger Pride" continues to grow on the athletic fields and courts. Student-athletes have opportunities to learn and lead others through their involvement in MIAA conferences and workshops. BMR's student-athlete numbers continue to grow in several sports. Competitively, our track teams performed well in the districts. Most notably, several members of the track team placed at the State and New England meets. In addition, our boys' basketball team qualified for the Clark Tournament, winning a few games in their bracket. Their season ended with a Central Massachusetts Division 3 Final loss at WPI. The football team had a successful 2018 campaign, beating the number one seeded team in the playoffs, while the boys' soccer team hosted their first MIAA playoff game in over 15 years. The soccer team also placed three student-athletes on the Central Mass all-star team.

It is an honor to serve a community dedicated to communication, academic excellence, respect, and personal responsibility. The community support of the arts, athletics, and academic programs in the district have allowed us to meet the needs and interests of our students. The faculty and support staff work tirelessly on behalf of our students. Our common goal to continue the great efforts of our district, while setting high goals for all will remain our focus. During the school year, we have met our goals and continue to close achievement gaps. Let us continue to build a strong community together!

Respectfully submitted, Michael E. Dudek Principal

FREDERICK W. HARTNETT MIDDLE SCHOOL 2018 REPORT OF THE PRINCIPAL

1:1 Chromebook Initiative

In late August, the school committee approved to continue the Chromebook initiative at the middle school level. During our parent/teacher conferences, we held 20-minute parent/guardian overviews of this initiative throughout the evening. On December 12th, we distributed the devices to all students as well as a presentation on the expectations of use as a learning device and how to care for it. Portions of our faculty meetings and professional development days have focused on what a personalized learning environment is and how to incorporate the technology into lessons. A 10-hour professional development opportunity for the second half of the school year has been created to further teacher learning about the different technologies and how to integrate them throughout their lessons as well as their formative and summative assessments. Throughout the year, our weekly staff newsletter has highlighted two free technology tools for possible use.

Enrollment

The Frederick W. Hartnett Middle School greeted 417 students for the school year on August 29, 2018.

As of January 23, 2019, the student enrollment was as follows:

Grade 6 154 students

Grade 7 126 students

Grade 8 137 students

Curriculum and Instruction

The middle school curriculum provides students with a well-rounded academic program. Students in grade 6 are enrolled in ELA, Math, Science, Social Studies, Reading, Art, PE, Wellness, Spanish, and Science Technology Engineering Math (STEM). Students can enroll in band as an elective class.

Students in grades 7 and 8 are enrolled in ELA, Pre-Algebra (grade 7), Extended Algebra/Algebra (grade 8), Life Science, World History (grade 7), Civics (grade 8), Art, PE, Wellness, Spanish, and Science Technology Engineering Math (STEM). Electives are Band, Stem/Technology, and Chorus (grade 8).

Our Intervention and Enrichment (Growth in English and Math = GEM) classes are assigned to students on a quarterly basis. Using our internal, diagnostic quarterly STAR assessment (a 25-minute online test in math and ELA), the results determine placement in either an ELA/math intervention (a need for core strengthening) or ELA/math enrichment (a high-achieving opportunity). Other enrichment classes offered are Spanish I (grade 8), Math Beyond Numbers, Art, Wellness, Physical Education, Making Math Matter, Early Horror Writers, Making Literacy Matter, Exploring Literacy Devices Through Film, and Virtual Middle School.

Extra-curricular Opportunities

We are extremely fortunate at the middle school to have staff that are willing to lead students in many after-school activities. Our full-year clubs sponsored by district funds include: Healthy Start Club, STEM Club, PBIS Club, Student Council (StuCo) and National Junior Honor Society (NJHS). Our seasonal focus clubs include: Hoops for Life Club, Flag Football Club, Photography Club, Lego Club, Board Games Club, Coding Club and Ski Club. The funding source for these focus clubs comes from a very successful school fundraiser, the National Grid's Energy Savings Program, and the HMS PTO.

Musical opportunities (beyond band during the school day) include marching band, color guard, winter guard, and jazz band.

Sports opportunities include soccer, field hockey, softball, baseball, cross country, track and field, cheerleading, and basketball.

Students have an opportunity to engage in a number of community service projects sponsored by StuCo and NJHS. Some of these projects included the Kindness Week campaign, a canned Food Drive, a Penny Wars, Holiday Food Baskets, and Winter Clothing Drive.

Our eighth grade class will travel to Washington D.C. in June while seventh grade went to the YMCA Hockomock Ropes Course Challenge and the sixth grade had an overnight trip at Nature's Classroom.

Parent-Teacher Organization

The Hartnett Middle School PTO has been involved with fundraising by hosting several school-wide events. Their fundraising has helped to provide funds towards field trips, assemblies, dances/socials, honor roll breakfasts, and other special events.

School Resource Officer

This year Officer David Loudon has co-caught Project Here (effects of nicotine, alcohol, opioids use and good decision-making) lessons with our wellness teacher. During these classes, students created a public safety announcement highlighting the dangerous effects of vaping. This video was shared with Project Here. They have expressed their plans to highlight it on their homepage (https://www.mass.gov/project-here-substance-use-prevention-education).

This has been an exciting year for students and staff at the Frederick W. Hartnett Middle School. Everyone feels extremely fortunate and offers our sincere appreciation to the communities and the district administration for their support and assistance.

Respectfully submitted,

Tonya Curt-Hoard

Principal

A.F. MALONEY ELEMENTARY SCHOOL 2018 REPORT OF THE PRINCIPAL

Students were welcomed back to school on August 29, 2018. 316 students in grades 3 through 5 and 50 staff (some of whom work in multiple schools) began their first day of teaching and learning.

Throughout the summer AFM was transformed from furniture piled high, bare walls in the classrooms and hallways to a welcoming learning environment. Teachers continued to work throughout the summer to prepare for a new year of teaching and learning. I would like to thank Mr. Dennis LaRose, our Head Custodian. Under his guidance, our custodial staff worked tirelessly and with great pride to ready our school. All of the time and effort was spent with one focus at the forefront: AFM students.

The Blackstone Elementary Parent Organization (BEPO) worked throughout the summer as well to plan for ways to provide for enrichment learning opportunities for our students. The October 3rd Move-A-Thon was a huge fundraising success for BEPO; but it was also a way for the school community to come together and celebrate each other. BEPO's efforts, on behalf of students and staff is second to none. Words alone cannot express the level of appreciation, gratitude and thanks we have for all their hard efforts. BEPO meets the first Monday of each month in the JFK/AFM Library at 6:15PM. Please consider joining us. There are so many ways in which you can volunteer and help make a difference in the education of our students.

We continue our efforts to plan for PBIS (Positive Behavioral Intervention and Supports) to become imbedded in our school day as well as finding ways to support expected behaviors and recognizing positive choices. The Golden Spoon Award is given monthly to one classroom per grade level who consistently meet the cafeteria expectations. AFM has monthly school spirit days. We continue to work to find ways to recognize those who meet our three R's of schoolwide expectations - Respectful, Responsible and Ready to Learn. Citizens of the Month are nominated for their consistent modeling of the Charger values by being: Cooperative, Honest, Attentive, Respectful, Good-Hearted, demonstrating Effort, and Responsible. Activities are planned for these students, allowing them the opportunity to pay it forward to the community.

Students will participate in MCAS testing during the Spring of 2019. Computer-based testing is planned for students in grades 3, 4 and 5. Our technology support, under the guidance of our Network and Integration Administrator Mr. Bouzan, as well as Mrs. Carty our technology teacher, are working to ensure infrastructure/hardware readiness as well as student familiarity with the testing format.

It is with great pleasure that we welcome Dr. Jason DeFalco as our Superintendent and Mr. Matthew Ehrenworth as our Assistant Superintendent. Under their leadership BMR is truly

A District of One - 2,000 Strong! We are committed to supporting all learners through best instructional strategies - every student, every day!

To our School Committee I thank you for recognizing the challenges we face to meet the needs of all our learners and for doing your due diligence to certify a budget that strives to meet the needs of BMR.

I would like to thank all of our families who support student learning at home, but also here at school. You are the first educator for your child and continue to be a critical part of your child's learning.

Last, but certainly not least, thank you to all of our teachers and staff here at A. F. Maloney. Teachers, paraprofessionals and our Administrative Assistant Mrs. Breault all play an integral part in the life of every student. Their dedication is second to none and I am extremely proud to be working alongside them.

Respectfully Submitted,

Carol A. Brown

Principal, A. F. Maloney Elementary School

JOHN F KENNEDY ELEMENTARY SCHOOL 2018 REPORT OF THE PRINCIPAL

The new school year began on August 29, 2018 as the buses rolled up and our excited student came through the doors to begin the school year. Over 260 kindergarten, grade 1 and grade 2 students are enrolled at the John F Kennedy Elementary School. Our adjacent school, the A.F. Maloney Elementary School, houses grades 3, 4, and 5. Our schools operate as two separate schools; however, we share staff, resources, physical spaces as we work collaboratively to smooth transitions between the two schools.

Our school functions well due to the continued support of our towns and the various volunteer groups. The Blackstone Elementary School Parents Organization (BEPO) works hard year-round to support both the JFK and AFM staff and students through a variety of fundraising efforts to provide additional learning opportunities for our students. BEPO helps to fund field trips, sponsor after school clubs and special assembly programs for our students. We also have developed a partnership with the Blackstone Council on Aging, whereby we have 6 people participating in the Senior/Veteran Tax Work Off Program. These seniors work in classrooms alongside students and provide a great support. We also have other parent volunteers from the community as well as high school interns and student teachers working in conjunction with local colleges. We are very grateful for all of their support and would like to expand our connection to the town through these and other partnerships. We all have a role to play in each child's education and our children are better off for all of your efforts!

Curriculum and Instruction

During the summer of 2018, we welcomed two new administrators to our BMR team, Dr. Jason DeFalco, Superintendent and Mr. Matthew Ehrenworth, our Assistant Superintendent. With their support and guidance, we continue to examine our curriculum and instruction. We have entered into a cycle of Curriculum review in all subject areas. This school year we are writing our Science curriculum to reflect recent changes in the State Curriculum Frameworks. Over the next several years, we have a schedule and a plan to examine all of the major subject areas in our elementary curriculum. We have several other important initiatives underway as well, for example, we are working with Johns Hopkins University on an overview of our entire elementary curriculum. We are working with Focused Schools to develop Instructional Leadership Teams to help align our resources and initiatives as well as chart a path for our future efforts.

Our teachers continue to align their instruction and assessments with the Massachusetts State and Common Core Standards. We follow a Reader's Workshop model as part of our literacy instruction. We target phonemic awareness through our use of the

Fundations program. We have been using the Empowering Writers program to develop student writing skills. Teachers have been receiving ongoing professional development in instructional methodologies, providing student feedback and how to support students as they make connections between their reading and writing. Writing is an important facet in all curriculum areas, and we have emphasized how to incorporate writing into all subject areas.

Teachers continue to refine and develop student math skills as they implement the enVisions Math Program. This math program strengthens mathematical critical thinking skills to prepare all students for ongoing success in higher education. The overriding goal of our work is to improve outcomes for all students.

It is my privilege to come to school each day to work with the staff and students here at the John F Kennedy Elementary School. I am continually impressed with the dedication and commitment the staff makes to the children of Blackstone. Your children are well taken care of when they come through our doors each day.

Respectfully submitted, Steven J Tringali Principal

MILLVILLE ELEMENTARY SCHOOL 2018 REPORT OF THE PRINCIPAL

Throughout the summer, the hallways of MES were filled with furniture while our custodial crew, led by head custodian, Richard Lanctot, shampooed the carpets, scrubbed and waxed the classroom floors and hallways. I would like to thank Mr. Lanctot, Mr. Lipsett and Mr. Boyko for their hard work this summer helping to clean our school and get it ready for our staff and students for the 2018-2019 school year.

Students were welcomed back to school on August 29, 2018. 271 students in Preschool through grade 5 and 50 staff (some of whom work in multiple schools) began their first day of teaching and learning. This year we have started a new drop-off/pick-up procedure. Several parents, along with Officer Sheppard, came to assist with the flow of traffic on the first few days. Our procedure is in full swing and running smoothly.

The Millville Elementary School Parents' Association (MESPA) worked tirelessly this summer to plan events to support and enrich our students' learning. On September 5th, MESPA kicked off our 1st Mustangs on the Move fundraiser event with a visit from our school mascot. Students received pom-poms as a reminder. In addition, MESPA and the MES staff joined together on September 7th for our annual Ice Cream Social. Staff served ice cream and all of the toppings to our MES students and their families. There were 272 in attendance at that event. The weather was beautiful and families were able to congregate on the field and playground. On October 3rd, MES held the 1st ever Mustangs on the Move fundraising event to support programs for our school. Parents created obstacles that the students were to complete around movement and different content areas. The event was held in the gymnasium and on the hard top. This event was enjoyed by staff and students while raising funds for MESPA to support events and programs at our school. A huge thank you to MESPA for supporting our after-school clubs, field trip buses, pizza for our Student of the Month lunch and Literacy lunch. Our staff also supported our community with the annual Halls-o-ween event at the end of October, a Thanksgiving food drive and Davis Bates, storyteller, in November and the annual Toys for Tots drive in December. We appreciate the effort that MESPA went through applying for and receiving a Millville Cultural Council grant for Davis Bates' performance.

For the 2018-2019 school year, we have welcomed our Superintendent, Dr. Jason DeFalco, and our Assistant Superintendent, Mr. Matthew Ehrenworth. Under their leadership, we are committed to supporting all learners and helping them to grow through using the best instructional practices and continuing to examine our curriculum and instruction. Over the next several years, we have a focus and a plan to examine our curriculum across the district. Our newly developed Science Curriculum Development Team has received initial training in the Understanding by Design (UbD) framework and

has been working to write science curriculum for students in Kindergarten through grade 12.

This year, we are continuing the Empowering Writers professional development for grades 2 through 5. Staff in grades K and 1 have begun professional development with this program. Empowering Writers emphasizes a unique approach to writing instruction, emphasizing the connection between good writing skills and literacy achievement as a whole.

In the Spring of 2019, all students in grades 3 through 5 will participate in computer-based MCAS testing. Our technology support, under the guidance of our Network and Integration Administrator Mr. Bouzan, as well as Mrs. Carty our technology teacher, are working to ensure infrastructure/hardware readiness as well as student familiarity with the testing format.

In an effort to continuously promote our core values of **R**espect, **R**esponsibility and a **R**eadiness to Learn, staff acknowledged student's good deeds by presenting them with "Give Em a Big Hand" certificates; morning announcements whereby the Principal announced their names and gave each student "Mustang Money". We also hold a "Student of the Month" Lunch with the Principal to recognize their ability to model our school's goals for each month.

Thank you to all of our families who are a critical part of their student's learning with supporting learning at home and at school.

I would like to thank all of our staff here at Millville Elementary School. All teachers, specialists, paraprofessionals and our Administrative Assistant, Mrs. O'Neil are such an important piece in our students' day. I am extremely proud to be leading a school where the staff are extremely dedicated to the personal and educational well-being of all students.

In closing, I would like to thank the School Committee and the townspeople for helping our schools have the tools necessary to support all learners.

Respectfully Submitted,

Christina M. Shafer

Principal, Millville Elementary School

Name	Salary	Name	Salary
Abisla, Stephanie P	\$80,580.08	Briar, Kristin A	\$3,423.75
Adamz, Elizabeth M	\$87,304.09	Brienze, Denise E	\$11,282.40
Aicardi, Emily K	\$3,412.50	Brown, Carol A	\$115,549.89
Aicardi, Kathleen M	\$21,174.43	Buteau, Karen E	\$21,291.68
Alberto, Devon M	\$1,537.50	Carlson, Katherine W	\$66,295.29
Alexandrowicz, Jean L	\$13,995.00	Carpentier, Jamie L	\$51,340.14
Allard, Denise L	\$29,528.63	Carson, Lauren M	\$75,267.29
Allard, Pamela J	\$64,396.07	Carty, Monica M	\$60,465.72
Allen, Courtney B	\$49,007.24	Chaplin, Victoria A	\$20,713.03
Amylon, Philip M	\$53,071.30	Charbonneau, Kristen M	\$70,694.08
Anderson, Jillien L	\$30,563.24	Charron, Michael J	\$7,938.75
Andrade, Denise M	\$24,020.84	Chase, Louise W	\$80,212.93
Angelini, Stephen T	\$45,366.80	Clark, Lisa D	\$54,475.93
Anniballi, Aaron W	\$7,097.50	Cobb, Wen S	\$67,051.96
Arno, Laura L	\$25,516.71	Cole, Jill M	\$65,021.45
Arroyas, Ann R	\$52,704.93	Colgan, Susan M	\$66,712.85
Azevedo, Elizabeth A	\$12,093.44	Conklin, Samual AJ	\$63,553.52
Bacon, Paul M	\$50,243.31	Conti, Carol M	\$76,536.93
Bacon, Wilfred R Jr	\$51,075.85	Cordova, Donna M	\$12,342.00
Badeau, Brooke D	\$17,743.86	Costa, Maria	\$79,280.29
Bak, Tracy J	\$10,984.01	Costello, Diane L	\$26,016.61
Baldini, Ann M	\$15,220.01	Cote, Brooke K	\$21,828.80
Barbato, Jessica A	\$16,881.76	Cote, Esther H	\$79,745.29
Barber, Wendy S	\$22,754.42	Couture, Steven E	\$20,774.15
Barlow, Lora K	\$1,543.50	Covino, Diane J	\$14,075.04
Barrette, Rae Ann M	\$19,562.85	Cox, Katelyn M	\$8,475.60
Barton, Melissa J	\$17,195.22	Crandall, Jennifer R	\$14,453.53
Bartusek, Karen E	\$21,964.62	Crocker, Elizabeth H	\$20,145.80
Beaven, Donna M	\$7,438.84	Cunningham, Marcia D	\$80,030.79
Bellefontaine, Tara A	\$2,280.00	Curran, Jeffrey M	\$80,077.42
Bent, Carol A	\$4,005.00	Curt-Hoard, Tonya M	\$98,499.93
Bergin, Jennifer A	\$72,204.50	Cusack, Sharon K	\$24,039.13
Blanchard, Michele M	\$82,859.29	D'Andrea, Tara J	\$56,776.18
Blomstedt, Rachel O	\$78,499.85	D'Eletto, Nicholas M	\$66,129.21
Boisvert, Kathy A	\$82,022.57	Dansereau, Linda A	\$73,332.58
Borchard, Susan P	\$36,750.00	Davia, Janine M	\$76,677.16
Bourassa, Susan D	\$14,187.78	Davidge, Debra A	\$22,480.88

Bourgery, Patricia A	\$82,095.85	Davies, Mary F	\$15,263.07
Bouzan, Sean M	\$97,749.90	Davis, Karyn A	\$20,727.26
Boyan, William J	\$44,987.90	Dean, Shannon M	\$6,205.50
Boyko, Michael	\$42,900.04	DeFalco, Jason V	\$81,500.05
Boyle, Lauren M	\$44,233.43	Degon, Deanna M	\$4,900.00
Brandin, Frances	\$1,875.00	Deleo, Lauren V	\$30,524.07
Braverman, Loretta	\$59,892.85	Demers, Lisa M	\$78,403.42
Breault, Karen J	\$48,615.34	Demers-Lanctot, Nicole L	\$12,954.12
Breen, Molly K	\$48,365.71	Denomme, Elise A	\$57,975.90
DePippo, Elizabeth A	\$29,229.75	Gleason, Lynnea	\$17,749.95
Dery, Diane M	\$22,230.42	Gomes, Lynne M	\$59,726.10
Deschamps, Lisa A	\$22,874.49	Gosselin-Beech, Lona M	\$18,061.99
Descoteaux, Stefanie A	\$78,417.29	Goulet, Peter R	\$77,876.92
Desilets, Susan J	\$25,078.12	Grace, Caroline Ann	\$67,262.07
Desjardins, Kim C	\$60,304.07	Grube, Lynnell	\$55,525.93
Dewolf, Mark A	\$75,432.50	Grumbach, Carrie A	\$3,500.75
Dextraze, Michelle D	\$58,707.50	Guidi, Vanina V	\$56,702.35
DiCecco, Dawn M	\$71,367.50	Guilbeault, Holly B	\$23,709.81
DiCecco, Kristie J	\$76,673.92	Hagan, Maribeth	\$1,931.25
DiCecco, Maura L	\$9,202.94	Hagerman, David T	\$51,169.07
DiFabio, Amy D	\$1,738.50	Haggas, Lory J	\$28,045.61
Diogo, Jacquelyn M	\$9,000.00	Hannon, Heather M	\$65,389.07
do Curral, Daniel J Jr.	\$10,901.25	Harpin, Rebecca E	\$77,700.50
Dorfman, Sarah P	\$57,188.50	Haughey, Paul S	\$61,744.52
Doyle, Cecilia C	\$76,060.15	Healy, Brendan M	\$56,867.47
Drackett, Dina	\$787.50	Hebert, Debra A	\$21,179.36
Dubofsky, Grace A	\$52,726.43	Hebert, Ethan J	\$49,608.77
Dubois, Katharine E	\$72,309.50	Hebert, Scott A	\$51,697.17
Ducharme, Keith A	\$100,906.89	Hernandez, Jennifer R	\$51,519.00
Ducharme, Tracey L	\$80,462.29	Highcove, Dawn	\$80,019.35
Dudek, Michael E	\$116,445.08	Himmelberger, Allen W	\$113,318.99
Dullea-Juliano, Tracy F	\$35,716.94	Holihen, Amy M	\$80,019.35
Dumas, Claire A	\$1,293.75	Hook, David C	\$37,964.79
Dutremble, Kristen T	\$8,534.46	Houatchanthara, Terry L	\$14,805.00
Dwyer, Nancy A	\$709.50	Hunt, Ursula	\$49,395.49
Ehrenworth, Matthew J	\$36,685.68	Isenberg, David	\$82,631.30
Euglow, Joshua M	\$58,775.14	Jackson, Lynnea D	\$15,191.99
Eyssallem, Denise	\$12,318.75	Johnson, Richard W	\$1,648.39
Fanning, Kevin T	\$44,892.17	Jones, Kathleen M	\$77,378.15
Faulkner, Edie A	\$81,124.74	Juba, Mark P	\$83,712.70
Faulkner, Ian M	\$1,206.00	Kearnan, Julie A	\$22,193.83

Ferschke, Katelyn A	\$6,743.00	Keegan, James A	\$817.50
Finn - Campopiano, Barbara	\$43,722.17	Kerwin, Stephanie A	\$34,683.61
Finnegan, Kathryn E	\$76,698.29	Kiely, Kevin P	\$80,219.35
Fitzgerald, Margaret M	\$27,549.86	Labossiere, Angelique M	\$11,456.96
Folster, Colleen J	\$9,629.43	Labrie, Lauri A	\$24,179.19
Fontaine, Jeffrey R	\$46,644.43	Lacroix, Tina M	\$58,457.72
Franzosa, Tara K	\$71,367.50	LaFortune, Lisa W	\$18,844.67
Gallagher, Amy L	\$58,300.00	Laliberte, Jeanne M	\$25,396.88
Gallagher, Jason E	\$44,275.60	Lanctot, Richard J	\$47,788.85
Gallo, Lise M	\$78,993.85	Landry, Richard N	\$47,532.22
Gaudet, Damien W	\$51,364.14	Landry, Steven J	\$1,275.00
Gauthier, Patricia A	\$37,824.41	Landry, Susan A	\$29,031.24
Gentile, Charlsey L	\$1,215.00	Langone, Kerri	\$80,019.35
Gilchrest, Felicia L	\$2,775.00	Laporte, Janis H	\$100,528.63
Ginish, Laura E	\$36,075.14	Laren, Norma C	\$78,529.89
LaRose, Dennis J	\$50,658.80	Newman, Colette L	\$82,463.50
Laskowski, Cynthia L	\$20,162.64	Nikosey, Cathleen H	\$55,238.93
Latraverse, Debra	\$18,710.02	Nneji, Lynne M	\$78,285.79
Le-Gagne, Thien- Phuong T	\$7,051.93	Northup, Jacob K	\$49,717.14
LeBallister-Dudka, Jill L	\$60,347.07	Nunes, Gemeniano A	\$15,125.80
Lee, Linda P	\$42,309.76	O'Neil, Priscilla J	\$44,355.62
Legenza, Michael W	\$2,421.25	Olbrys, Maria S	\$74,921.03
Leonard-Waterman, Kathleen C	\$80,663.73	Oliveira, Rachel R	\$28,820.09
Levitre, Suzanne E	\$44,089.18	Parenteau, Jennifer M	\$52,028.32
Lipsett, Edward F	\$43,027.52	Pelland, Michaela R	\$16,594.00
Lockwood, Amy E	\$1,162.50	Pereira, Cliff R	\$58,455.79
Lovely, Mary E	\$56,077.21	Pilibosian, Carol A	\$13,002.50
MacMillan, Maureen	\$68,178.49	Pilla-Gallerani, Jill M	\$105,155.39
Maloney, Ann P	\$25,219.18	Pilling, Christopher S	\$66,546.85
Maloney, Deborah A	\$30,453.00	Plante-Goldstein, Sharon	\$1,725.00
Marcotte, Nicholas N	\$61,158.46	Poirier, Angela M	\$25,375.92
Marlborough, Carrie A	\$25,280.34	Poirier, Jessica R	\$58,363.61
Marston, Brooke A	\$2,920.00	Poirier, Tina M	\$34,109.33
Marszalkowski, Daniel A	\$2,025.60	Potter, Joann R	\$44,168.93
Martineau, Erin R	\$14,698.14	Powers, Patricia J	\$64,873.14
Martinelli, Christine J	\$25,023.11	Preece, Krystle K	\$21,593.43
Martino-Harms, Andrea J	\$62,220.15	Rayos, Lora J	\$28,991.31
Martins, Kevin M	\$62,366.83	Reilly, Jenna L	\$11,734.91
Martufi, Caitlin P	\$66,379.35	Reilly, Sheri L	\$68,990.49
Maurice, Jamie A	\$79,144.35	Remillard, Erica D	\$27,358.04
Maxwell-Rounds, Lisa A	\$62,878.69	Remillard, Joan M	\$868.50

McCall, Candace M	\$20,674.23	Renz, Christine E	\$57,512.50
McCormick, W John	\$82,219.35	Renzi, Andrea A	\$9,582.96
McCourt, Kevin M	\$79,189.66	Riedel, Jean L	\$48,069.64
McCrum, Kelly A	\$49,719.49	Rielly, Susan S	\$80,336.00
McLean, Marianne J	\$61,758.44	Roberge, Hillary J	\$57,707.97
McNamara, Keith M	\$70,138.35	Robertson, Christine R	\$77,229.80
Medeiros, Jessica S	\$66,145.29	Robinson, Lynn A	\$17,104.96
Menard, Jacqueline A	\$23,403.60	Rodrigues, Patricia A	\$24,422.98
Menard, Kristi A	\$36,293.64	Roe, Ethan	\$80,803.79
Menard, Megan L	\$57,905.50	Roman, Nicolas	\$3,457.28
Mignanelli, Barbara	\$78,027.79	Romano, Ann M	\$53,390.93
Mohamed, Bamby L	\$5,137.50	Romiglio, Yvonne C	\$1,740.00
Monroe, Bradford A	\$18,587.50	Rondeau, Jill A	\$42,247.50
Moreau, Linda A	\$78,558.63	Rose, Maureen	\$78,245.29
Morin, Diane M	\$83,180.72	Rosenbaum, Katherine M	\$65,679.35
Morrisson, Kelly L	\$7,339.13	Ross, Jacklyn S	\$13,075.20
Munns, William J	\$7,117.50	Rousselle, Renee	\$82,380.63
Murphy, Eileen S	\$19,696.34	Rowden, Audra A	\$36,053.64
Nagelschmidt, Mary J	\$32,708.17	Roy, Kimberly A	\$25,794.00
Najarian, Robin A	\$78,415.13	Ryan, Marie A	\$7,200.00
Nerbonne, Jean M	\$23,639.00	Ryan, Paula M	\$67,629.57
Sacco, Nicole L	\$55,273.89	Trudeau, Kimberley NT	\$59,194.57
Salome, Linda A	\$53,176.50	Tullock, Alexandria D	\$30,637.43
Sandstrom, Samantha A	\$16,586.75	Tullock, Madison R	\$1,050.00
Santoro, Dorothy P	\$74,827.14	Turgeon, Emily E	\$70,688.13
Sawyer, Diane E	\$3,881.25	Uppstrom, Kelsey L	\$48,054.00
Schaper, Nicholas P	\$31,723.74	Vaughan, Maryalice	\$51,385.14
Scoggins, Christine S	\$2,912.25	Villucci, Kaitlyn R	\$39,033.85
Scott, Lynne S	\$77,143.93	Volk, Kari M	\$62,419.11
Scott, Sean P	\$44,257.96	Walker, Jennifer L	\$48,279.14
Scoville, Kristen N	\$31,577.36	Walker, Matthew B	\$50,699.35
Shafer, Christina M	\$101,563.99	Walsh, Brigitte B	\$60,954.53
Shafer, Todd L	\$97,714.15	Warren, Maureen L	\$80,556.64
Shaughnessy, Nicole E	\$58,719.46	Wiegers, Sue Ann	\$71,367.50
Shea, Debra L	\$20,214.56	Williams, Michelle L	\$67,357.07
Sheerin, Angela R	\$53,813.43	Wolfgang, Lea D	\$18,995.47
Sheridan, Jeanne H	\$19,708.48	Wolford, Julianne C	\$36,408.13
Sherman, Mary B	\$64,914.27	Young, Karen M	\$62,160.44
Simard, Monique F	\$57,934.39	Yurick, Juliet D	\$60,282.57
Simonetti, Pamela J	\$20,427.03	Zagame, Stephanie C	\$585.00
Slate, Steven H	\$58,660.08	Zilonis, Tessa G	\$22,427.20

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\$5,768.22
\$17,061.06
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\$76,089.79
\$67,301.29
\$1,980.00
\$19,295.43
\$772.75
\$2,775.00
\$19,882.00
\$4,777.50
\$20,866.88
\$11,895.00
\$55,031.14
\$55,775.00
\$22,704.20
\$4,768.75
\$1,020.00
\$15,451.08
\$74,689.79
\$24,076.09
\$56,167.71
\$41,751.03
\$76,652.42
\$81,703.28
\$96,752.89
\$80,648.70

BLACKSTONE VALLEY VOCATIONAL REGIONAL SCHOOL DISTRICT FISCAL YEAR 2018 ANNUAL REPORT July 1, 2017 – June 30, 2018

A Message from the Superintendent-Director

Thanks to you, our students experienced a top-notch education during Fiscal Year 2018. We are grateful for your continued support, and we have chosen to utilize our Annual Report as an opportunity to highlight our students' successes and District achievements for you. Your financial and personal support of our school system creates opportunities for our students to explore different career paths, academic subjects, activities, and viewpoints on their roads to success.

One of the most telling indicators of the impact of your investment in our vocational technical delivery system comes from the seemingly always-busy hallways, laboratories, and athletic fields of our campus. Students, staff, and alumni alike are fully immersed in our school culture, and often spend additional time on campus reaching for success or assisting others.

Nicole White was one of the many alumni who have reached out to their alma mater after graduation. A 2016 Culinary Arts graduate, Nicole posted on our social media page requesting art work from current students to display at an event hosted by the non-profit MassLEAP where she was completing an internship. In our quest to share in her current success, we learned Nicole's path from BVT to MassLEAP was filled with twists and turns. We knew her story was the perfect case study in flexibility, adaptability, and curious exploration skills required to be successful in the 21st century.

A success story like Nicole's is not uncommon in today's fast-paced, ever-changing world. The vast array of skills she, and all other BVT students, learned while in high school ensures preparation for whatever comes next.

I am incredibly proud to be a part of the BVT community, and I hope you are too. I thank you for your long-term support of our system, and I encourage you to read on to see how our students and staff are continuing their curious journey of exploration toward success and happiness.

Dr. Michael F. Fitzpatrick Superintendent-Director

Alumni Profile: Nicole White - Curious Exploration

Although some people see their success moving in a continuous, straight line, others find their success following a more circuitous path. The old notion of climbing directly to the top of the corporate ladder has become outdated as people begin to approach their careers as fluid and ever changing. Nicole's dedication to curious exploration has led

her to unexpected, yet significant and impactful, experiences on her way to future career success.

A plate of spaghetti is an apt description of what Nicole White's, Class of 2016, story looks like from the outside looking in. Her plans transitioned from one extreme – the Culinary Arts industry – to another – becoming a veterinary assistant – during her high school years alone. Early in her college career, more twists were put into her career planning as she moved from a veterinary assisting major to a nursing major to a psychology major, yet fear is not a word in Nicole's vocabulary.

Nicole seizes opportunities to explore different possibilities and pursues them with intense dedication. She's curious about the world around her and doesn't hesitate to try or fail. After all, the Culinary Arts program at BVT was a four-year base that was ultimately helpful preparation in determining her career path. Then there was the semester of Veterinary Assisting at Becker College in Worcester, MA where she learned a career in veterinary medicine would not be advantageous to her. That was followed up by a semester in the nursing program, where she learned her interests did not align with the medical field. Now, she's chosen to pursue psychology, but Nicole still sees fluidity in herself and her career path.

Applying to BVT was a simple decision for Nicole. It would be a new adventure with her friends by her side, and together they would gain a head start on life by finding their passions and pursuing them at a young age. However, as the admissions process wore on, her friends slowly changed their minds about the school and tried to convince her to do the same.

"In the beginning, it was easy. I was going, all my friends were going, but then after they all changed their minds, I was like 'wow, I'm not going to know anyone'...and then it was a tough decision to make."

Taking the leap and embarking upon new opportunities, Nicole focused on what could be ahead. After the freshman Exploratory period, Nicole hoped to follow in her sister's footsteps and be a part of the Health Services program. The placement would give her a head start on a career in the medical field and she could explore working in a variety of clinical settings.

Instead, Nicole experienced a detour on her road to success. She was placed in the Culinary Arts program, her second choice placement, and began to imagine a future in the industry.

She enjoyed the creative freedom that came with being in the kitchen and bakeshop, but as graduation approached, she realized a career in the Culinary Arts field was not for her.

"Going to BVT made me a hard worker, but pursuing Culinary Arts ended up not being the best choice for me and my future," Nicole said. "I knew that no matter what I pursued, the life skills I learned in Culinary Arts would help me be successful."

As she thought about her next step, she heard BVT was researching the feasibility of adding a Veterinary Assisting program in the future.

"Hearing BVT was thinking about something with pre-veterinary sparked something in my mind, and I thought that would be a great career fit for me."

She enrolled in the Veterinary Assisting program at Becker College as the hands-on program is among the best and she could save money by living at home during her schooling. A lucrative, exciting career in the veterinary medicine industry was ahead of her – that is until the hives, sneezing, and coughing began.

"I learned I have allergies to animals and my allergies got so bad I couldn't even be in the same room as a dog without sneezing and coughing," Nicole said. "I thought there's no way I will be able to be a veterinarian and be able to do it to the best of my abilities because I'll be too busy sneezing."

Once again, Nicole's path had circled back to the starting line. She thought back to her time at BVT and realized she could pursue her original first-choice career path, so she switched to the Nursing program at Becker and declared a minor in psychology.

"I did one semester, and it was absolutely horrible. Anatomy and Physiology was the worst experience of my life, and I knew it wasn't for me," she said.

Stepping back to consider her options yet again, she thought back to her time at BVT and the career tests she had taken in the past as well as the one's she had taken more recently. Each test noted her inclination towards psychology and social work. Her performance in current psychology classes validated her knack for the field, so Nicole declared a psychology major.

"This experience is helping me learn what I don't want to do, which is just as important to me as what I do want to do," Nicole said. "I feel like I have better skills to choose a career path that will truly make me happy."

With the help of her advisor at Becker College, Nicole narrowed down her career ambitions to a single sentence: "I want to help people and change lives." With that in mind, her advisor suggested she participate in the school's Semester in the City program. The program gives students the opportunity to live in Boston for the semester while taking classes and participating in an internship with a nonprofit organization.

Nicole was paired with MassLEAP, whose mission is to bring youth communities together through spoken word poetry.

"It's really about getting people to talk, getting people to listen and understand each other instead of pointing fingers and not listening," Nicole said.

As part of the internship, Nicole worked with students to plan poetry nights and writing workshops before she was tasked with planning her own event. She chose to combine spoken word poetry with visual art in an event called Painting Poetry. The event displayed 40 pieces of art work from high school students across the nation and gave student poets an opportunity to tell their stories to the visiting crowd.

"People were really thankful for the event and I had a lot of people who said these kinds of events don't happen often, so they jumped at the opportunity to submit their art," she said.

The program solidified Nicole's desire to change lives by helping people; it also showed her a way to do it. She experienced a broad range of diverse viewpoints, learned about different art forms, and discovered new parts of herself.

"I was always so afraid of change, but, once you experience it, it's kind of addictive," she said. "Now, I want to do crazy things and experience new things because that's the best way to learn."

Although her career path thus far has resembled a plate of spaghetti rather than a ladder to the top, Nicole knows these experiences have given her maturity and wisdom while shaping her thoughts about the world.

"I've learned to work in diverse groups, and I didn't realize how different cultures and experiences bring so many different ideas to the table," she said. "Diversity just works better. You have more successful ways of innovating when you have different viewpoints."

She knows many people express frustration with young people like herself who attend vocational schools, but choose to follow different career paths than their selected trade. However, Nicole feels no one should expect someone's learning to end after high school. After all, it's estimated only 27 percent of people are in a job directly related to their college major, so Nicole's diverse resume will be an asset to her.

"BVT doesn't only teach trades. It doesn't only teach its students to be the best in the specific fields they want to be in. BVT teaches students about real life. It teaches about community; it teaches that putting in hard work is the way to get the results you've been dreaming," she said.

As Nicole prepares to enter her junior year at Becker College, she knows there are still twists and turns along the way, but she feels prepared for them because BVT taught her to be flexible and resilient in responding to unexpected changes and embracing new opportunities.

Fear is not a word in Nicole's vocabulary, but fearless surely is. Every experience gives her new knowledge, insight, and expertise to aid in her journey to success.

Giving Back: The Value of Play

During the Third Annual Project Playhouse unveiling on April 25th, BVT Construction Technology students brought sunshine to a rainy day when they presented the VanderZicht family of Uxbridge with a custom-made, train station-inspired playhouse.

Project Playhouse is a collaborative project between Bryant University, Rosemary's Wish Kids, and local high school students who design and build playhouses for local families. The VanderZicht family immediately began making memories in their new playhouse shortly after the unveiling.

"The kids have been asking for a clubhouse or a treehouse. Now they won't be asking for that anymore," said Brian VanderZicht. "The students did an awesome job; I love that it's completely finished and so beautiful."

The BVT students began working on the playhouse in January. Local businesses, including Koopman's Lumber in Whitinsville and Plywood Plus in Worcester, donated materials to the project. After several weeks of planning and revising, the students set to work building the playhouse train station known as Seaside Station. The students included wooden train tracks on the side of the playhouse to tie the theme into the design.

"The best part of the project was watching the kids have fun in the playhouse and knowing that you helped do that," said Nicholas Pires, a Class of 2018 Construction Technology graduate from Milford. "We don't always get to see the reaction to our work, so to see kids enjoying it made the hard work worth it."

Honoring the Class of 2018

Graduates beamed with pride as cheers echoed throughout the Hanover Theatre at Blackstone Valley Tech's Class of 2018 commencement ceremony on May 30th.

The Hanover Theatre for the Performing Arts in Worcester was packed as family, friends, and educators gathered to take part in the commencement ceremony honoring 296 students. The night marked the conclusion of their dual high school education as they received their vocational certificates and diplomas.

Superintendent-Director Dr. Michael F. Fitzpatrick reminded students to continuously seek new knowledge and refuse to remain stagnant. He advised students to be focused on their goals, but to remain flexible as the world constantly changes.

"Be productive, show the world your talents, and define success on your own terms," Fitzpatrick said. "Always remember that life is not linear, but the twists and turns are what makes it exciting, fun, and worthwhile."

Following the commencement ceremony, the sidewalks outside the Hanover Theatre were packed as hundreds of proud parents, guardians, family members, and friends greeted the BVT Class of 2018 with hugs, cheers, and congratulations.

See the photo gallery at: www.valleytech.k12.ma.us/classof2018

FY18: Another Outstanding Year of Achievements

Our students continue to display their mastery of rigorous academic topics and industry-validated vocational technical competencies.

408

During the 2017–2018 school year, a total of 408 AP course exams were given to 271 students in English Language & Composition, English Literature & Composition, U.S. History, Biology, Chemistry, Calculus AB, Computer Science A, MacroEconomics, Physics 1, and Spanish Language & Culture.

16 years

The Massachusetts Comprehensive Assessment System's (MCAS) Spring 2017 test results revealed a tremendous performance by BVT students for the 16th straight year. In English Language Arts, 100 percent of our students scored Advanced or Proficient compared favorably to the statewide average of 91 percent. In Math, 95 percent of students scored Advanced or Proficient compared favorably to the state-wide average of 79 percent.

99%

The Department of Elementary and Secondary Education requires passing the MCAS Science and Technology/Engineering exams as an additional prerequisite for a diploma. An impressive 99 percent of our students scored Advanced or Proficient compared to 74 percent statewide.

100%

In Spring 2017, 161 freshmen took the High School Science MCAS and 100 percent scored in the Advanced and Proficient categories. This was the fourth straight year 100 percent of our freshmen taking the Science exam scored in the two highest categories.

\$6 million

Members of the Class of 2018 earned more than 200 scholarships and awards with a collective renewable value in excess of \$6 million.

270

A total of 270 juniors and sophomores participated in the fall PSAT/NMSQT and spring PSAT 10 test administrations. Designed by the College Board, the tests are an early indicator of potential student success on the College Board's SAT tests and Advanced Placement program.

Applying STEM Skills

After school in the Engineering Technology shop at Blackstone Valley Tech observers will notice groups of students hunched over tables looking over schematics, strategizing for competition, and reading guidelines. Robots rest on tables and shelves throughout the room along with several metal pieces and tools. The students are members of the school's robotics club who are diligently preparing to compete in, and pursue a spot at the international competitions of, two robotics competition series.

The club meets collectively each week to build and code robots to perform specific tasks. The tasks the robots need to complete differ by competition series as do proportion and function restrictions. The two competition series themselves also differ in size and scope, but both require intense science, technology, engineering, and mathematics preparation.

One of the competition series, VEX Robotics, splits the club into several teams of three to four members who create a robot measuring at most 18" x 18" x 18" to compete in a game. The game changes each year allowing students to flex their engineering skills with a new project.

"I went to the world competition last year for VEX Robotics and it was an amazing experience," said Casey Gosselin, a Class of 2018 Drafting & Engineering Technology graduate from Northbridge. "It's the goal to get back there and compete again."

This year, participants of VEX Robotics tournaments competed in a game called "In the Zone." The object of the game is to score the most points by stacking cones on goal posts in specific zones and building the tallest stack of cones on a goal.

The team began their competition season on November 19th, when five teams attended a tournament at Quinsigamond Community College. There, two of the teams won awards, including the Design Award and the second place title. The Design Award is presented to the team with the top robot design, best engineering notebook, and an outstanding interview with the judges. The success of that competition continued throughout the season and led to three BVT teams to qualify for and compete at the VEX Robotics World Championships where they won the "Inspire Award."

"The VEX competition was nerve wracking, but it was good that our robot competed well," said Gosselin. "It was great to see all the teams come together."

Whereas students began competing in VEX Robotics in the fall, the second competition series the club competes in – FIRST Robotics – kicks into gear in the winter months. At the kickoff ceremony on January 6^{th} , the club learned it would compete in an event called "FIRST Power Up" during the season. The object of the event is to earn the highest score by tipping the game's scale or the alliance's switch in their favor, exchanging power cubes for power ups to gain a temporary advantage during the match, and climbing the scale tower. The club had six weeks to build and program its robot before it was set aside until competition began in March.

The FIRST team competed at four events and won the excellence in engineering award twice, including at the New England District Championships. Their impressive performances throughout the season qualified them for the FIRST International Competition.

"I've learned teamwork and leadership skills, a better understanding of the engineering and design process, and a broad spectrum of engineering skills," said Gosselin. "Being involved in the Robotics Club helped me decide to study robotics and engineering in college next year."

Our Students Excel at SkillsUSA

The annual SkillsUSA competition series is a showcase for vocational technical education where students compete with each other in hands-on, technical exams designed and judged by industry leaders and experts. Our students proved their technical skills are among the best in the country in 2018, and kept their impressive winning streak alive, by earning 158 medals at the district, state, and national levels.

Massachusetts District V Conference 35 GOLD, 34 SILVER, and 33 BRONZE

Massachusetts State Leadership and Skills Conference 22 GOLD, 15 SILVER, and 14 BRONZE

National Leadership and Skills Conference

3 GOLD – Christopher Calvao of Milford and Nicholas Reed of Sutton (Urban Search and Rescue – Team Event); Donovan Tames of Northbridge (Telecommunications Cabling).

 $1\;SILVER-S arah\;Arnold\;of\;Northbridge\;(Commercial\;Baking).$

1 BRONZE – Brandon Kee of Milford (Principles of Technology).

Top 20 – Zachary Taylor of Upton (4th Major Appliance Technology); Jack Mandella of Sutton (4th Welding); John Doiron of Douglas (6th Dental Assisting); David Stewart of Mendon (6th Diesel Equipment Technology); Vella Ross of Northbridge (7th Medical Terminology); Timothy Snow of Mendon (10th Technical Drafting); Gibran Kafal of Northbridge (14th Culinary Arts); Cameron Pelletier of Milford and Justin Thayer of Uxbridge (14th Mobile Robotics Technology – Team Event); Ethan Blake of Millville (18th CNC Milling Specialist).

NATIONAL VOTING DELEGATES – David Brown of Douglas; Abby Kelly of Hopedale; Kelley Muanya of Milford.

NATIONAL OFFICER - Adam Cavanaugh of Milford.

STATE OFFICER - Anika Koopman of Northbridge.

Combatting Gender Violence

The #MeToo and Time's Up movements have brought sexual assault and gender violence into the national spotlight. The stories of abuse in the sports and entertainment industries led many to begin advocating for changes in laws, boardrooms, locker rooms, and everyday conversations. The BVT SkillsUSA Community Service team saw the national conversation as a platform to launch their annual public service campaign.

The SkillsUSA Community Service Team, Mina Dehestani of Millville, Anita Faath of Hopedale, and Madeleine Asacker of Mendon trained students and staff to recognize and address the signs of gender violence. The team participated in the Game Change: The Patriots Anti-Violence Partnership training program to learn anti-violence strategies.

The Game Change program is a partnership between the New England Patriots Charitable Foundation and the Massachusetts Attorney General's Office that aims to implement long-term anti-violence and healthy relationship education in Massachusetts schools.

The training curriculum, Mentors in Violence Prevention (MVP), gives students the skills to recognize dynamics of power and control that can lead to relationship and gender-based violence. The Center for the Study of Sport in Society at Northeastern University runs the program.

The training gave the students the tools to spot and address gender violence in their own lives and train other students to do the same.

"Participating in the Game Change training and watching other students develop new ideas from the materials made me appreciate the role students have in bringing the community together as a whole and educating people to end problems like dating violence," said Asacker. "I noticed my ideas and thoughts changed and grew as I went through the training. It is inspiring to work side-by-side with such resourceful people to end gender-based violence."

The two-day training at Blackstone Valley Tech trained the three members of the Community Service team as well as six other BVT students, 10 Nipmuc students, and 10 Blackstone- Millville students.

The students returned to their schools and spread the messages taught by the Game Change program. The BVT SkillsUSA Community Service team also completed several additional initiatives, including a workshop with local middle school students.

Celebrating Excellence

The accomplishments of our students and staff included numerous awards and recognitions in FY18.

Non-Traditional Student of the Year

Class of 2018 Manufacturing & Engineering Technology graduate Silvana Reid of Mendon was selected as the recipient of the Massachusetts Vocational Association's Non-Traditional Student of the Year Award.

Reid was selected for her commitment to her manufacturing and engineering technology training, academic education, leadership skills, and school involvement. As part of the award, Reid received a \$500 scholarship to continue her manufacturing and engineering education at Worcester Polytechnic Institute.

Art All-State

The Massachusetts Art Education Association invited Grace Peters, a junior from Sutton in our Painting & Design Technology program, and Madison Durand, a junior from Millville in the Multimedia Communications program, to attend the Art All-State program held at the University of Massachusetts at Dartmouth.

Art All-State is a selective, intense, two-day program that brings together 145 artistically exceptional high school juniors to work with artists and create collaborative art installations. Students also learn about art careers through conversations with 16 artist mentor who discuss their work and share their experiences.

Lions Young Ambassador of the 21st Century

In February 2018, Brandon Kee, a sophomore Engineering Technology student from Milford received the Lions Young Ambassador of the 21st Century award at the Lions District 33-A Mid-Winter Conference. While any high school student within the Central Massachusetts region is eligible for the award, each year the committee selects just one winner. The award recognizes students for outstanding community service, leadership, and scholastic achievement.

Project Lead the Way Distinguished School

BVT's educational philosophy centers on embracing new learning models and creating project-based curriculum that engages students. In 2014, the school found a perfect partnership with Project Lead the Way, a nonprofit organization that provides transformative learning experiences for students and teachers by empowering them to develop in-demand, transportable knowledge and skills through computer science, engineering, and biomedical science pathways.

The organization recognized BVT as a 2017–2018 Project Lead the Way Distinguished School for its commitment to increasing student access, engagement, and achievement in PLTW programs. BVT is one of only 133 high schools across the United States to receive the honor.

Green Difference Awards

BVT teamed up with National Grid of New England to design and build energy efficient models to assist consumers in finding environmentally and economically friendly products.

The display models act as interactive training stations to help educate consumers about heat pump technology, energy efficient lighting options, and modern construction and insulation. The year-long project involved six faculty members and 35 students from four of our vocational programs: Electrical, Painting & Design Technology, HVAC&R, and Construction Technology.

The project earned the school an Outstanding School-Led Project in Energy award at the 2018 Green Difference Awards. Project Green Schools presented the award to students and staff on April 13, 2018 at the Massachusetts State House.

Community Projects

Giving back is a pillar of our school culture and commitment to promoting value-based, experiential learning opportunities. Each year, our students participate in community projects, which give District residents a tangible return on their investment while providing students with real-world experience. BVT's work on capital improvement projects throughout the District is a source of financial relief for local budgets as is our ability to use internal, vocational technical talent for on-campus improvements and renovations. We're proud to share our students' talents, and provide further savings for District residents, by inviting our stakeholders to enjoy discounted services in our student-run restaurant, salon, and design and print center.

In FY18, a total of 374 projects and services resulted in significant savings for our District:

Direct Savings to Towns \$294,582
In-School Projects, Installations, and Repairs \$184,759
Total Savings to Taxpayers \$479,341

A few of the FY17 community projects include:

Bellingham Public Library Renovation

They say, "don't judge a book by its cover," but why not make the it the best it can be? The Construction Technology students made sure the Bellingham Public Library looked its best by removing a section of old siding and replacing it with new siding to match the existing exterior.

"Thanks to BVT for their work on the library's siding this week," the Bellingham Public Library said on its Facebook page. "Now both sides of the library building match!"

Building Out the Blackstone Valley Chamber of Commerce

The Construction Technology students learned to match new construction with old construction while helping the Blackstone Valley Chamber of Commerce create instructional spaces for its workforce training center. The center will house two state-of-the-art classrooms and a fabrication laboratory to aid in addressing the gap of skilled workers in Massachusetts.

BVT students, who themselves are working to close the skills gap through their vocational training, built partitions at the site to create the classrooms and laboratories within the Linwood Mill. After the Construction Technology students finished their build out, the Electrical students stepped in to reroute wire displaced in the construction, run new cabling, bring power and lighting into the space, and drop internet wires in the classrooms.

"Through this partnership with BVT, a valuable entity was created that can change the lives of those who take part in the programs and projects presented at this facility," said Jeannie Hebert, President and CEO of the Blackstone Valley Chamber of Commerce.

Refurbished Upton Rescue Truck

It's difficult to miss the bright red Upton Rescue Truck driving down the street, and, thanks to the BVT Auto Collision Repair and Refinishing students, it should continue to service the town's residents for another five to 10 years.

The students, led by instructors David Beaudreau and Benjamin Bertrand, rebuilt the Ford F-350 using replacement pieces from other vehicles. The refurbished vehicle, devoid of rust spots, was then painted the signature red color before the Painting & Design Technology students stepped in to finish the project by applying vinyl lettering.

Athletic Field Scoreboard

The far end of BVT's main athletic field was outfitted with a new scoreboard this year thanks in part to a donation from UniBank and the hard work of several BVT vocational

programs. The students were heavily involved from start to finish replacing the old, weather-damaged scoreboard with a new, LED-lit version.

The Drafting students created blueprints for the project, the Electrical students wired the scoreboard and ensured it functioned properly, the Manufacturing students produced and welded the frames for the signs above and below the scoreboard, the Auto Collision students painted the background of the signs, and the Painting and Design students created and applied the vinyl Beaver mascot to cap off the project.

Now, as many of our student athletes compete on the field, they can look up and see their hard work displayed for all.

Return on Investment

BVT Budget Leverages Grants, Enhances Skills, and Creates Student Opportunities

Our School Committee developed the District's FY18 budget in a manner that adheres to strict state requirements while also responding to the identified needs of local business and industry. The District's administration worked in partnership with the Central Workforce Investment Board to identify and respond to specific industries experiencing worker shortages and skills gaps. Despite a very modest increase in State Aid, the District leveraged grant and other private funding opportunities to hold the operating budget to a 3.50% increase. The School Committee also authorized the use of \$250,000 in available reserves to help offset the State's raise in minimum contributions for member towns, including its 3.05% increase for FY18.

Administration, faculty, and students continually search out ways to improve processes, curtail energy consumption, and reduce waste to contain costs at the school. Additionally, we manage spending, and promote a positive learning environment, by striving for teacher excellence through targeted professional development opportunities while stressing the importance of a healthy lifestyle for our students and staff alike.

The District's FY18 operating budget of \$22,725,302 was funded primarily by \$8,994,605 in Chapter 70 & 71 State Aid and \$13,267,666 in Member Assessments. As a dedicated partner of our District towns, we remain committed to further assisting in their fiscal management, austerity, and planning by presenting a single, consolidated annual request. Valley Tech operates within the dollars requested regardless of any unforeseen variables within anticipated revenue streams.

Grants: Complementing Community Support

BVT continues to aggressively pursue non-taxpayer resources available through public and private grants or donations to support enhanced learning, programs, and services for students. In FY18, local assessments were complemented by more than \$1.2 million in grants, private sector support, and efficiencies.

In FY18, BVT furthered its commitment to bringing state-of-the-art equipment and curriculum to students when it was awarded a \$12,000 Project Lead the Way STEM

Career Pathway Capacity Grant. The grant allowed the school to implement a PLTW Computer Science pathway for the Information Technology program, support teacher professional development, and purchase materials and equipment used in the hands-on, project-based course. We're one of 73 schools across the Commonwealth to receive the grant, which is supported by the Baker- Polito Administration, the One8 Foundation, and Mass STEM Hub.

"It is essential that we engage our students throughout their K-12 school years with hands-on lessons in science, engineering, computer science, technology, and math," said Lieutenant Governor Karyn Polito.

In addition to grants, BVT saved on capital expenses throughout FY18 by securing more than \$45,000 in funding donations from business and industry partners. A generous donation from the Rose Family helped the school build a therapeutic green space in its courtyard to further social emotional learning and mental health initiatives. BVT also secured donations from several local banks to assist in maintaining student transportation vans used for community projects and educational field trips.

Class of 2018: Millville Graduates

NHS: National Honor Society NTHS: National Technical Honor Society

Isabelle Kelly Angelini, Dental Assisting; Ryan William Brite, Information Technology (NHS/NTHS); Mina Marie Dehestani, Business Technology (NHS); Sarah Kimberley Ducharme, Electrical (NHS/NTHS); Tess Rebecca Faulkner, Cosmetology (NHS/NTHS); Mackenzie Marie Gill, Culinary Arts; Christopher David Gongoleski, Manufacturing and Engineering Technology; Jadon Joseph Laforest, Information Technology (NHS/NTHS); Eric Matthew Lecuyer, Heating, Ventilation, Air Conditioning and Refrigeration.

Our School Committee

The Blackstone Valley Tech School Committee is comprised of 13 dedicated individuals, elected district-wide, with representation from each of our member towns. With many years of experience in fields ranging from business and industry to law and education, they provide invaluable expertise in overseeing operations and setting District policy.

Chairman: Joseph M. Hall – Bellingham **Vice Chairman**: Gerald M. Finn – Millville

Assistant Treasurer: Chester P. Hanratty, Jr. - Millbury

Secretary: Anthony M. Yitts – Grafton Joseph A. Broderick – Blackstone John C. Lavin, III – Douglas Mitchell A. Intinarelli – Hopedale Dennis P. Braun – Mendon Paul J. Braza – Milford Jeff T. Koopman – Northbridge

Julie H. Mitchell – Sutton $David\ R.\ Bartlett-Upton$ James H. Ebbeling – Uxbridge

Superintendent-Director: Dr. Michael F. Fitzpatrick **Assistant Superintendent-**Director/Principal: Anthony E. Steele, II

Assistant Superintendent for Finance and Operations: Kurtis W. Johnson

District Treasurer: Barbara A. Auger