



MILLVILLE MASSACHUSETTS

Millville Finance Committee Budget Workshop

04/08/20, 6:30PM

ZOOM technology meeting

<https://livestream.com/accounts/20241868>

AGENDA

1. Call meeting to order
2. Approve prior meeting minutes
3. Latest TA/BOS budget
 - a. Overview of any changes from version provided 3/16
 - b. Review of anticipated FY21 Revenue
4. Finance Committee FY21 Budget Workshop - *Note, department interviews will be spread between 4/1 and 4/8 meetings depending on availability of department heads*
 - a. Highway – 4/8
 - b. Storm Water Management – 4/8
 - c. Public Street Lighting – 4/8
 - d. Library – 4/8
 - e. Treasurer – 4/8
 - f. Public Safety Communications – covered 4/1
 - g. MES Water – covered 4/1
 - h. Town Clerk – covered 4/1
 - i. BMR – covered 4/1
 - j. BVT – covered BOS 4/7
5. FY 20 Budget to Actuals review
6. Open Forum for Committee Members
7. Finance Committee Meeting Schedule
8. Adjourn

REC APR 6 2020

AM 7:43

Diane Lockwood

TOWN CLERK