



BLACKSTONE-MILLVILLE REGIONAL SCHOOL DISTRICT
175 LINCOLN STREET
BLACKSTONE, MASSACHUSETTS 01504
(508) 883-4400 OPTION #9 (508) 883-9892 FAX LINE
Website: www.bmrtd.net

ALLEN W. HIMMELBERGER
SUPERINTENDENT OF SCHOOLS

March 23, 2018

Ms. Lisa A. Larue
Treasurer-Collector
Town of Millville
Longfellow Municipal Center
290 Main Street
Millville, MA 01529

Dear Ms. Larue,

The following information and documentation are provided to you pursuant to Section IX, Subsection C of the Regional Agreement, M.G.L. Chapter 71, Section 16B and the Education Reform Act of 1993.

At its meeting on March 22, 2018, the District School Committee adopted 1) a gross operating budget for FY2019 which, after some adjustments thereto, resulted in a net operating budget which, after some further adjustments thereto, resulted in an adjusted net operating budget and 2) a capital (debt and interest) budget for FY2019.

The gross operating budget for FY2019 adopted by the District School Committee was in the amount of \$24,139,028. This amount was then reduced by deducting therefrom reimbursements pursuant to Chapter 70 \$10,915,189, Regional Transportation \$472,648 and School Choice/ Charter School Offset (\$308,000) to arrive at a net operating budget for FY2019 in the amount of \$13,059,192.

The capital (debt and interest) budget for FY2019 adopted by the District School Committee was in the amount of \$605,514 of which \$209,756 is for the Middle School debt, \$134,958 is for the Sewer Connection debt at the High School and \$260,800 is for the Roof Projects.

I hereby certify that the District School Committee made the following apportionments and assessments with respect to said budgets:

- A. For the Town of Blackstone, a total of \$9,663,413 broken down as follows: \$6,317,741 representing the minimum contribution, \$1,347,481 for exclusionary costs, \$426,379 for capital (debt and interest) costs and \$1,998,191 for additional contributions.



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- B. For the Town of Millville, a total of \$3,333,778 broken down as follows: \$2,074,258 representing the minimum contribution, \$507,276 for exclusionary costs, \$179,135 for capital (debt and interest) costs and \$752,244 for additional contributions.

I enclose herewith the following supporting documents pertaining to said budgets and the actions of the District School Committee with respect thereto:

1. Document pertaining to Exclusionary Costs and containing information leading to the net operating budget; and
2. Document containing information regarding Community Contributions, Other Funds and Capital Costs.

Sincerely,

A handwritten signature in black ink, appearing to read "A. W. Himmelberger", is written over a horizontal line.

Allen W. Himmelberger
Superintendent of Schools
For and On Behalf of the District Treasurer

Enclosures (2)

cc: ✓ Jennifer M. Callahan, Town Administrator
Joseph G. Rapoza, Chairman, Board of Selectmen
Paul Ouellette, Chairman, Finance Committee
Justin Cole, Town Accountant
Jane C. Reggio, Chairman, BMRDSC
Members, BMRDSC
Wen Cobb, School Business Manager